STATISTICAL SECTION

This part of the City of Henderson's comprehensive annual financial report presents detailed information as a context for understanding what information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Financial Trends	
These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time	1-4
Revenue Capacity	
These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax.	5-8
Debt Capacity	
These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.	9-13
Demographic and Economic Information	
These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.	14-15
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These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.	16-18

CITY OF HENDERSON, NEVADA

TABLE 1 - NET POSITION BY COMPONENT
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
Governmental activities										
Net investment in capital assets	$ 789,780,000	$ 887,712,904	$ 1,005,171,173	$ 1,125,613,020	$ 1,284,908,783	$ 1,334,875,084	$ 1,391,457,251	$ 1,377,259,345	$ 1,327,111,404	$ 1,365,423,723
Restricted	314,016,644	348,850,390	358,318,888	351,250,098	314,860,901	273,915,622	235,191,764	210,529,977	179,220,120	173,216,725
Unrestricted	76,199,754	93,080,483	90,199,891	82,400,184	77,704,211	77,453,363	69,583,399	62,500,084	81,948,297	(215,965,382) [1]
Total governmental activities	1,179,996,398	1,329,643,777	1,453,689,952	1,559,263,302	1,677,473,895	1,686,244,069	1,696,232,414	1,650,289,406	1,588,279,821	1,322,675,066
Business-type activities										
Net investment in capital assets	580,518,856	627,392,350	714,572,047	787,891,869	862,809,319	880,946,820	873,340,088	846,172,666	831,640,345	835,080,514
Restricted	205,732,209	212,998,953	214,753,110	144,168,298	93,754,763	52,357,776	48,462,130	13,987,769	11,182,393	6,941,323
Unrestricted	111,683,345	129,311,385	111,123,474	118,362,826	98,897,518	95,130,847	88,282,105	111,824,498	115,597,495	81,118,023 [1]
Total business-type activities	897,934,410	969,702,688	1,040,448,631	1,050,422,993	1,055,461,600	1,028,435,443	1,010,084,323	971,984,933	958,420,233	923,139,860
Primary government										
Net investment in capital assets	1,370,298,856	1,515,105,254	1,719,743,220	1,913,504,889	2,147,718,102	2,215,821,904	2,264,797,339	2,223,432,011	2,158,751,749	2,200,504,237
Restricted	519,748,853	561,849,343	573,071,998	495,418,396	408,615,664	326,273,398	283,653,894	224,517,746	190,402,513	180,158,048
Unrestricted	187,883,099	222,391,868	201,323,365	200,763,010	176,601,729	172,584,210	157,865,504	174,324,582	197,545,792	(134,847,359) [1]
Total primary government	$ 2,077,930,808	$ 2,299,346,465	$ 2,494,138,583	$ 2,609,686,295	$ 2,732,935,495	$ 2,714,679,512	$ 2,706,316,737	$ 2,622,274,339	$ 2,546,700,054	$ 2,245,814,926

1. Due to Governmental Accounting Standards Board (GASB) 68, Accounting and Financial Reporting for Pensions. This GASB pronouncement requires the City to record its proportionate share of the collective net pension liability of the Public Employees Retirement System. This resulted in a negative unrestricted net position in governmental activities and the total unrestricted net position and significantly reduced the unrestricted net position for business-type activities

CITY OF HENDERSON, NEVADA

TABLE 2 - CHANGES IN NET POSITION
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
Expenses										
Governmental activities										
General government	$ 54,340,091	$ 50,374,073	$ 61,804,917	$ 58,435,823	$ 56,692,760	$ 52,900,058	$ 54,671,522	$ 60,686,477	$ 47,826,017 [15]	$ 51,514,550
Judicial	8,213,691	9,109,288	10,493,174	11,822,052	11,535,842	12,979,313	12,710,426	14,002,003	13,089,666	12,639,795
Public safety	96,526,544	104,481,376	120,255,700	130,688,497	128,874,376	129,840,967	136,086,182	138,260,143	138,652,346	136,718,517
Public works	52,313,279	58,704,749	62,305,206	67,681,146	73,247,603	74,665,903	77,151,783	75,900,091	104,652,659 [16]	29,181,216 [19]
Culture and recreation	34,842,692	39,819,367	45,459,685	42,439,125	42,085,811	44,729,292	47,012,306	46,200,390	44,259,523	45,399,004
Community support	4,629,662	4,865,916	5,457,316	6,678,845	7,176,141	8,601,886	6,542,584	4,952,021	7,686,894 [17]	4,601,580
Interest on long-term debt	8,256,103	9,681,974	8,921,624	8,558,064	8,607,438	8,358,181	6,313,732	6,056,717	6,206,019	6,564,502
Total governmental activities	259,122,062	277,036,743	314,697,622	326,303,552	328,219,971	332,075,600	340,488,535	346,057,842	362,373,124	286,619,164
Business-type activities										
Water	67,434,942	73,406,312	76,910,784	79,665,871	79,669,396	84,611,740	85,564,061	83,514,646	83,097,653	74,573,926 [19]
Sewer	35,457,292	42,732,326	46,917,885	47,967,454	49,498,225	52,306,007	53,996,011	53,979,377	58,692,077	46,919,969 [19]
Other	30,440,130	35,091,350	38,393,393	29,848,811	19,490,239 [8]	18,392,183	16,763,572	17,257,441	19,458,866	22,717,796
Total business-type activities	133,332,364	151,229,988	162,222,062	157,482,136	148,657,860	155,309,930	156,323,644	154,751,464	161,248,596	144,211,691
Total primary government expenses	$ 392,454,426	$ 428,266,731	$ 476,919,684	$ 483,785,688	$ 476,877,831	$ 487,385,530	$ 496,812,179	$ 500,809,306	$ 523,621,720	$ 430,830,855
Program revenues										
Governmental activities										
Charges for services										
General government	$ 11,951,567	$ 12,244,183	$ 12,950,767	$ 12,745,977	$ 12,364,344	$ 12,755,255	$ 13,313,837	$ 12,352,918	$ 11,044,740	$ 13,292,167
Public safety	9,251,604	10,277,019	11,232,187	13,280,891	15,501,879	16,781,182	23,261,773 [10]	22,577,786	20,964,266	24,610,026
Culture and recreation	7,465,133	7,586,970	7,750,831	7,476,274	7,437,937	7,159,485	7,431,387	7,364,419	7,409,742	7,722,084
Other	771,394	1,004,103	1,370,287	1,606,973	1,958,860	2,162,404	2,764,981	2,582,372	2,414,590	2,734,632
Operating grants and contributions	8,755,233	8,665,051	8,660,441	10,612,335	10,864,690	14,981,464	10,108,605	10,625,816	12,891,586	9,081,006
Capital grants and contributions	193,814,750 [1]	123,717,507	155,138,614	148,125,739	186,667,654	90,276,209 [6]	97,763,977	58,672,921 [13]	39,008,389 [13]	61,258,310 [20]
Total governmental activities	232,009,681	163,494,833	197,103,127	193,848,189	234,795,364	144,115,999	154,644,560	114,176,232	93,733,313	118,698,225
Business-type activities										
Charges for services										
Water	54,441,921	59,189,399	57,802,864	57,153,017	57,032,464	60,343,146	61,939,043	63,425,581	65,174,318	68,588,979
Sewer	27,303,279	29,584,283	28,928,294	30,691,222	31,321,424	33,408,659	35,023,243	37,434,262	40,083,332	43,019,179
Other	24,887,497	30,087,396	25,265,757	15,551,293	9,461,451 [6]	9,539,537	10,576,098	14,335,875	16,328,422	18,933,819
Operating grants and contributions	79,574	56,134	77,098	203,810	439,769	252,284	88,378	20,000		
Capital grants and contributions	77,036,081	66,134,052	95,819,296	52,362,486 [6]	46,258,599	16,454,579 [6]	14,658,033	10,187,969	19,717,458 [18]	15,058,529
Total business-type activities	183,748,352	185,051,264	207,893,309	155,961,828	144,513,707	119,998,205	122,284,795	125,403,687	141,303,530	145,600,506
Total primary government program revenues	$ 415,758,033	$ 348,546,097	$ 404,996,436	$ 349,810,017	$ 379,309,071	$ 264,114,204	$ 276,929,355	$ 239,579,919	$ 235,036,843	$ 264,298,731
Net (expenses) program revenues										
Governmental activities	$ (27,112,381)	$ (113,541,910)	$ (117,594,495)	$ (132,455,363)	$ (93,424,607)	$ (187,959,601)	$ (185,843,975)	$ (231,881,610)	$ (268,639,811)	$ (167,920,939)
Business-type activities	50,415,988	33,821,276	45,671,247	(1,520,308)	(4,144,153)	(35,311,725)	(34,038,849)	(29,347,777)	(19,945,066)	1,388,815
Primary government	$ 23,303,607	$ (79,720,634)	$ (71,923,248)	$ (133,975,671)	$ (97,568,760)	$ (223,271,326)	$ (219,882,824)	$ (261,229,387)	$ (288,584,877)	$ (166,532,124)

(Continued)

CITY OF HENDERSON, NEVADA

TABLE 2 - CHANGES IN NET POSITION (CONTINUED)
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
General revenues and other changes in net position										
Governmental activities										
Property taxes	$ 68,017,019	$ 84,670,413 [2]	$ 94,998,902	$ 99,811,843	$ 94,879,894	$ 74,856,808	$ 67,805,008	$ 63,320,080	$ 63,982,175	$ 67,332,544
Intergovernmental revenues - consolidated tax	102,988,098	99,587,194	92,537,034	77,752,314 [7]	70,110,772	73,965,376	77,115,178	81,088,044	88,013,859	94,093,208
Other taxes	41,156,213	46,983,771	48,591,040	45,366,226	43,968,045	43,534,106	45,310,894	45,472,996	47,983,783	50,837,097
Increase (decrease) in fair value of investments								(3,569,677) [14]		
Unrestricted investment income	6,421,835	13,885,771 [3]	18,584,119	14,103,960	7,187,788 [9]	3,211,723 [9]	3,807,539	2,231,741	3,115,696 [3]	2,942,486
Gain on disposal of capital assets	2,499,958	25,902,150 [4]	709,299	401,596	660,264	4,782	505,220	4,011,053	185,299	205,287
Miscellaneous	1,268,340	1,083,413	1,532,688	1,505,326	1,641,563	1,377,894	4,509,623 [10]	632,593	812,423	1,183,010
Special item - land donation			(13,888,499) [5]							
Transfers	(13,285,666)	(8,923,423)	(1,423,913)	(912,552)	2,317,722	(220,914)	(3,221,142)	(4,794,708)	2,536,991	1,985,265
Total governmental activities	209,065,797	263,189,289	241,640,670	238,028,713	220,766,048	196,729,775	195,832,320	188,392,122	206,630,226	218,578,897
Business-type activities										
Other taxes	7,024,049	7,285,311	7,221,693	6,062,248	5,250,092	4,878,184	5,354,081	5,669,539	6,160,172	6,720,073
Increase (decrease) in fair value of investments								(3,045,590) [14]		
Unrestricted investment income	12,808,610	20,441,004 [3]	20,942,193	13,236,639	5,383,141 [9]	2,252,165 [9]	3,055,567	1,710,311	2,271,148 [3]	1,973,790
Gain on disposal of capital assets	369,085		71,595		6,080				1,995	
Miscellaneous	1,204,034	1,297,264	816,127	901,151	861,169	934,305	4,056,939 [12]	496,494	484,042	486,825
Transfers	13,285,666	8,923,423	1,423,913	912,552	(2,317,722)	220,914	3,221,142	4,794,708	(2,536,991)	(1,985,265)
Total business-type activities	34,691,444	37,947,002	30,475,521	21,112,590	9,182,760	8,285,568	15,687,729	9,625,462	6,380,366	7,195,423
Total primary government general revenues and other changes in net position	$ 243,757,241	$ 301,136,291	$ 272,116,191	$ 259,141,303	$ 229,948,808	$ 205,015,343	$ 211,520,049	$ 198,017,584	$ 213,010,592	$ 225,774,320
Change in net position										
Governmental activities	$ 181,953,416	$ 149,647,379	$ 124,046,175	$ 105,573,350	$ 127,341,441	$ 8,770,174	$ 9,988,345	$ (43,489,488)	$ (62,009,585)	$ 50,657,958
Business-type activities	85,107,432	71,768,278	76,146,768	19,592,282	5,038,607	(27,026,157)	(18,351,120)	(19,722,315)	(13,564,700)	8,584,238
Primary government	$ 267,060,848	$ 221,415,657	$ 200,192,943	$ 125,165,632	$ 132,380,048	$ (18,255,983)	$ (8,362,775)	$ (63,211,803)	$ (75,574,285)	$ 59,242,196

1. Large amount due mainly to property owner contributions for two special assessment districts for which the City is not liable.
2. Increase mainly due to increases in redevelopment property taxes. These increases were due to a new redevelopment area and also a significant number of homes built in another redevelopment area. Other increases are due to growth in assessed valuation
3. Increase due to higher cash and investment balances, higher interest rates, and market value increases.
4. Increase due to a significant land sale to Cashman Equipment for which the City gave up land with a minimal value.
5. Land donation to the Nevada System of Higher Education for the development of the Nevada State College campus.
6. Decrease due to construction slowdown.
7. Decrease due to economic slowdown.
8. Decrease due to employee reductions.
9. Decrease due to lower cash balances and interest rates.
10. Increase due in large part to fees charged to Department of Homeland Security for housing of prisoners.
11. Other revenues increased due in large part to revenues related to an agreement with a developer to reimburse the City for legal fees related to environmental analysis
12. Other revenues increased due to a refund from the Clean Water Coalition of the City's initial contribution.
13. Decrease due to decreased grant revenues from the Southern Nevada Public Land Management Act.
14. Due to an adjustment for GASB 31, which requires investments be adjusted to market value. There was a significant decrease in fair value in fiscal 2013. Previously, this adjustment was included in investment income.

(Continued)

CITY OF HENDERSON, NEVADA

TABLE 2 - CHANGES IN NET POSITION (CONTINUED)
LAST TEN FISCAL YEARS
(UNAUDITED)

15. Decrease due to losses on three significant land sales in fiscal year 2013 and lower salary expenses, including severance pay
16. Increase due in large part to money used to call bonds as part of the Inspirada special assessment district restructure.
17. Increase due primarily to increase in grants from HUD.
18. Increase due to developer utility contributed assets.
19. Decrease due to change in useful lives for capital assets, which greatly decreased depreciation expense.
20. Increase due to contribution of three parks.

CITY OF HENDERSON, NEVADA

TABLE 3 - FUND BALANCE, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
General fund										
Reserved	$ 1,824,112	$ 2,805,128	$ 2,711,026	$ 1,493,517	$ 1,482,401	$	$	$	$	$
Unreserved	29,690,577	30,921,060	28,459,480	23,495,121	19,337,267					
Assigned						792,071 [2]	1,165,902	936,460	644,394	1,235,676
Unassigned						15,703,300 [2]	15,686,060	16,391,761	17,606,056	21,505,080
Total general fund	$ 31,514,689	$ 33,726,188	$ 31,170,506	$ 24,988,638	$ 20,819,668	$ 16,495,371	$ 16,851,962	$ 17,328,221	$ 18,250,450	$ 22,740,756
Other governmental funds										
Reserved	$ 18,664,267	$ 26,723,103	$ 97,960,369 [1]	$ 104,818,510	$ 76,127,137	$	$	$	$	$
Unreserved										
Special revenue funds	35,745,946	46,242,339	47,320,144	48,293,562	36,765,723					
Capital projects funds	271,278,449	299,700,799	225,539,042	206,567,512	208,832,619					
Nonspendable										31,314
Restricted						245,234,860 [2]	211,098,881	190,966,371	160,194,848	157,563,176
Assigned						46,616,449 [2]	38,417,701	27,194,098	27,215,621	33,727,701
Total other governmental funds	$ 325,688,662	$ 372,666,241	$ 370,819,555	$ 359,679,584	$ 321,725,479	$ 291,851,309	$ 249,516,582	$ 218,160,469	$ 187,410,469	$ 191,322,191

1. Increase in reserved fund balance is due to reserve for encumbrances being reported in all funds that have encumbrances beginning in fiscal year 2008. Previously only the General Fund reported reserve for encumbrances
2. With GASB 54 becoming effective in fiscal year 2011, there are new fund balance classifications which are being applied prospectively

CITY OF HENDERSON, NEVADA

TABLE 4 - CHANGES IN FUND BALANCE, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
REVENUES										
Property taxes	$ 67,975,114	$ 84,254,727 [5]	$ 93,860,687	$ 99,278,964	$ 95,260,527	$ 75,550,577	$ 67,884,894	$ 63,273,661	$ 63,971,517	$ 67,552,659
Franchise fees	26,926,859	29,625,623	31,468,210	30,586,472	30,110,422	29,210,827	30,372,912	30,011,869	31,481,739	32,677,892
Licenses and permits	7,576,403	8,307,293	8,425,573	8,137,847	7,501,281	7,682,535	7,462,017	8,063,081	8,079,773	9,469,188
Intergovernmental	134,872,918	135,650,905	131,086,100	141,007,416	118,971,843 [11]	130,024,108	180,950,806 [12]	133,680,893 [14]	127,032,094	137,490,840
Charges for services	14,101,639	14,235,157	14,951,513	16,005,572	17,852,260	19,380,975	27,099,129	27,552,577	23,393,130	28,562,698
Fines and forfeitures	3,882,563	5,063,104	5,805,668	6,832,522	7,249,522	7,173,923	7,515,637	6,611,577	5,658,992	5,550,637
Impact fees	1,682,336	1,822,171	1,106,267	1,043,733	932,256	1,093,287	1,265,402	1,469,452	1,390,696	1,895,401
Special assessments	119,197	167,366	569,805	341,924	190,674	179,582	130,380	146,928	130,820	130,274
Investment income	10,323,301	20,303,238 [6]	20,091,695	12,200,118 [8]	5,442,945	2,347,817	2,675,229	1,653,726 [8]	2,014,255	2,407,753
Decrease in fair value of investments	[1]							(2,278,714) [14]		
Developer contributions	104,223,589	13,059,728	935,266	2,054,291	2,956,906	2,070,192	423,063	767,836	3,865,035	4,430,009
Rental fees							586,828	603,767	547,580	493,311
Miscellaneous	1,555,784	1,537,220	1,570,018	3,036,573	2,285,723	3,728,592	2,691,313	1,181,952	1,346,321	1,597,104
Total revenues	373,239,703	314,026,532	309,870,802	320,525,432	288,754,359	278,442,415	329,057,610	272,738,605	268,911,952	292,257,766
EXPENDITURES										
Current										
General government	49,357,693	46,801,843	50,337,021	50,021,747	50,514,742	48,445,028	49,528,424	47,245,654	42,863,764	48,539,745
Judicial	7,968,743	8,944,032	10,064,915	11,260,921	11,203,113	11,433,646	11,614,816	12,087,601	12,058,955	12,325,268
Public safety	92,794,238	102,635,703	116,405,664	123,164,766	122,936,668	124,107,748	126,721,032	129,203,173	130,708,646	135,919,848
Public works	10,836,921	15,147,356	16,114,452	14,737,826	15,018,064	10,451,455	10,871,321	9,680,018	33,509,200 [17]	9,706,622
Culture and recreation	32,704,002	35,164,827	41,240,791	41,929,949	38,430,999	41,245,449	43,861,086	40,374,416	38,923,601	36,623,298
Community support	4,336,894	4,827,210	5,319,549	7,458,893	7,897,333	8,492,678	6,411,155	5,152,419	7,604,154	4,720,684
Total current	197,998,491	213,520,971	239,482,392	248,574,102	246,000,919	244,176,004	249,007,834	243,743,281	265,668,320	247,835,465
Capital outlay										
General government	4,069,183	4,200,063	12,711,239	4,430,713	1,715,063	2,541,115	1,060,444	1,445,582	713,262	239,526
Judicial	83,877	244,586	228,469	106,517	22,337	22,141		284,878		
Public safety	2,831,162	3,454,662	1,849,100	3,266,977	13,171,077	23,149,251	1,699,246 [13]	1,917,272	928,040	1,837,871
Public works	51,342,238 [4]	37,982,680	32,325,572	47,406,966	22,632,042	9,770,785	32,819,205 [4]	19,274,299	19,538,892	13,826,060
Culture and recreation	6,430,666	8,017,239	4,783,396	26,383,672 [9]	16,653,363	16,218,930	69,700,415 [2]	23,456,629 [14]	5,382,403 [14]	11,709,733
Community support	285,161	242,515	4,971	100,000						
Total capital outlay	65,042,287	54,141,745	51,902,747	81,694,845	54,193,882	51,702,222	105,279,310	46,378,660	26,562,597	27,613,190
Debt service										
Principal payments	13,983,377	16,222,606	12,883,000	12,897,000	13,152,963	13,603,963	10,019,533	5,114,565 [16]	4,208,565	4,243,000
Payment to current bond refunding agent							2,803,072			27,209,998 [18]
Interest and fiscal charges	7,765,721	8,791,399	8,079,540	7,687,975	7,938,796	7,592,048	5,863,454	4,293,471	5,323,451	5,207,223
Administrative and other costs	85,635	12,858	46,941	35,718	27,329	20,959	809,634	591,649	21,363	306,322
Total debt service	21,834,733	25,026,863	21,009,481	20,620,693	21,119,088	21,216,970	19,495,693	9,999,685	9,553,379	36,966,543
Total expenditures	284,875,511	292,689,579	312,394,620	350,889,640	321,313,889	317,095,196	373,782,837	300,121,626	301,784,296	312,415,198
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	88,364,192	21,336,953	(2,523,818)	(30,364,208)	(32,559,530)	(38,652,781)	(44,725,227)	(27,383,021)	(32,872,344)	(20,157,432)

(Continued)

CITY OF HENDERSON, NEVADA

TABLE 4 - CHANGES IN FUND BALANCE, GOVERNMENTAL FUNDS (CONTINUED)
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
OTHER FINANCING SOURCES (USES)										
Proceeds from land sales	1,507,242	29,346,542 [7]	212,637	326,968	546,145	52,493	572,981	1,827,493	3,444,629	1,118,024
Loss on sale of land held for development								(3,426,519)		
Capital leases					446,894		322,695			
Issuance of refunding bonds	3,885,000						34,560,000	66,750,000		24,305,000 [18]
Debt issuance proceeds	56,000,000	2,065,000	1,162,000	17,960,000 [10]			565,000			
Premium on refunding bonds issued							639,842	5,055,658		3,208,334
Payment to advance refunding bond agent	(2,509,555)						(31,591,875)	(71,194,329)		
Sale of capital assets	2,050	9,090		5,425	1,558	4,782				
Debt issuance premium	1,221,917									
Transfers in	48,947,686	47,525,919	37,529,016	51,655,773	59,932,273	57,142,122	25,459,998	16,774,827	8,036,323	16,673,879
Transfers out	(50,270,494)	(51,094,426)	(40,782,203)	(56,905,797)	(61,359,567)	(52,745,083)	(27,781,550)	(18,899,893)	8,436,379	(16,745,777)
Total other financing sources (uses)	58,783,846	27,852,125	(1,878,550)	13,042,369	(432,697)	4,454,314	2,747,091	(3,112,763)	19,917,331	28,559,460
CHANGE IN FUND BALANCE	$ 147,148,038	$ 49,189,078	$ (4,402,368)	$ (17,321,839)	$ (32,992,227)	$ (34,198,467)	$ (41,978,136)	$ (30,495,784)	$ (12,955,013)	$ 8,402,028
Debt service as a percentage of noncapital expenditures [3]	9.1 %	10.0 %	7.8 %	7.8 %	8.0 %	8.2 %	6.0 %	3.6 %	3.5 %	3.3 %

1. In fiscal year 2006, there were large property owner contributions related to special assessment bonds for which the City is not liable
2. Increase in expenditures for parks and trails related to the Southern Nevada Public Land Management Act.
3. This ratio is computed by dividing principal and interest by total expenditures less amounts that are capitalized on the accrual basis government-wide statement of net position. This amount can be found on the reconciliation between the statement of revenues, expenditures, and changes in fund balance to the statement of activities for governmental funds.
4. Increase due mainly to construction of special assessment infrastructure.
5. Increase due to increases in redevelopment property taxes. These increases were due to a new redevelopment area and also a significant number of homes built in another redevelopment area. Other increases are due to growth in assessed valuations
6. Increase due to higher cash and investment balances, higher interest rates, and market value increases.
7. Increase due to a significant land sale to Cashman Equipment for which the City gave up land with minimal value.
8. Due to decreased return on investments.
9. Increase due to construction for Heritage Park and Aquatics Center.
10. Installment purchase agreement for energy conservation projects.
11. Due to decrease in consolidated tax and decrease in intergovernmental contributions for the justice facility expansion.
12. Increase in grants related to the Southern Nevada Public Lands Management Act.
13. Decrease due to detention facility expansion. Expenditures for this occurred in fiscal years 2010 and 2011.
14. Decrease due to decreased grant revenues from the Southern Nevada Public Land Management Act
15. Due an adjustment for GASB 31, which requires investments be adjusted to market value. There was a significant decrease in fair value in fiscal 2013. Previously, this adjustment was included in investment income.
16. Fiscal year 2012 debt refunding projects reduced fiscal year 2013 total debt service requirements by approximately $6.5 million, of which approximately $4.9 million pertains to principal and $1.6 million to interest
17. Increase due in large part to funds used to call bonds as part of the Inspirada special assessment district restructure.
18. Issue of bonds to refund City debt in order to better align the City's resources with its obligations.

CITY OF HENDERSON, NEVADA

TABLE 5 - ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY[1]
LAST TEN FISCAL YEARS
(UNAUDITED)

	Real Property		Personal Property		Total			
For the Year Ended June 30,	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Direct Tax Rate	Estimated Actual Value	Ratio of Total Assessed to Total Estimated Actual Value
2006	$ 9,866,711,823	$ 28,190,605,209	$ 572,046,058	$ 1,634,417,309	$ 10,438,757,881	0.7108	$ 29,825,022,518	35.0 %
2007	14,049,539,660	40,141,541,886	730,618,857	2,087,482,449	14,780,158,517	0.7108	42,229,024,335	35.0 %
2008	15,947,429,061	45,564,083,031	695,030,105	1,985,800,300	16,642,459,166	0.7108	47,549,883,331	35.0 %
2009	16,304,394,985	46,583,985,671	584,783,077	1,670,808,791	16,889,178,062	0.7108	48,254,794,462	35.0 %
2010	12,995,450,318	37,129,858,051	482,709,443	1,379,169,837	13,478,159,761	0.7108	38,509,027,888	35.0 %
2011	9,497,480,081	27,135,657,374	400,059,544	1,143,027,269	9,897,539,625	0.7108	28,278,684,643	35.0 %
2012	8,532,382,809	24,378,236,597	338,969,942	968,485,549	8,871,352,751	0.7108	25,346,722,146	35.0 %
2013	7,808,141,879	22,308,976,797	398,927,794	1,139,793,697	8,207,069,673	0.7108	23,448,770,494	35.0 %
2014	8,020,000,967	22,914,288,477	353,015,606	1,008,616,017	8,373,016,573	0.7108	23,922,904,494	35.0 %
2015	9,287,875,627	26,536,787,506	357,836,109	1,022,388,883	9,645,711,736	0.7108	27,559,176,389	35.0 %

1. Source - Clark County Assessor's Office.

CITY OF HENDERSON, NEVADA

TABLE 6 - PROPERTY TAX RATES[1] - DIRECT AND OVERLAPPING[2] GOVERNMENTS
(PER $100 OF ASSESSED VALUE[3])
LAST TEN FISCAL YEARS
(UNAUDITED)

	City of Henderson, Nevada			Overlapping Rates					
For the Year Ended June 30,	Total Tax Levy	Debt Service Fund	Total City Tax Rate	State of Nevada	Clark County School District	Clark County	Special District	Total Overlapping Rates	Total Direct and Overlapping Rates
2006	0.4880	0.2228	0.7108	0.1700	1.3034	0.6575	0.0669	2.1978	2.9086
2007	0.4880	0.2228	0.7108	0.1700	1.3034	0.6566	0.0665	2.1965	2.9073
2008	0.4880	0.2228	0.7108	0.1700	1.3034	0.6541	0.0713	2.1988	2.9096
2009	0.4880	0.2228	0.7108	0.1700	1.3034	0.6541	0.0684	2.1959	2.9067
2010	0.5608	0.1500	0.7108	0.1700	1.3034	0.6541	0.0692	2.1967	2.9075
2011	0.5608	0.1500	0.7108	0.1700	1.3034	0.6541	0.0662	2.1937	2.9045
2012	0.5508	0.1600	0.7108	0.1700	1.3034	0.6541	0.0575	2.1850	2.8958
2013	0.5608	0.1500	0.7108	0.1700	1.3034	0.6541	0.0586	2.1861	2.8969
2014	0.5554	0.1554	0.7108	0.1700	1.3034	0.6541	0.0585	2.1860	2.8968
2015	0.5608	0.1500	0.7108	0.1700	1.3034	0.6541	0.0593	2.1868	2.8976

1. Source - State of Nevada, Department of Taxation's "Local Government Finance Redbook."
2. Overlapping rates are those of local and county governments that apply to property owners within the City of Henderson. Not all overlapping rates apply to all City of Henderson property owners (e.g., the rates for special districts apply only to the proportion of the government's property owners whose property is located within the geographic boundaries of the special district).
3. The State of Nevada Constitution has a maximum rate limit of $5 per $100 assessed value and Nevada Revised Statutes further lower the limit to a total combined tax rate of 3.64.

CITY OF HENDERSON, NEVADA

TABLE 7 - PRINCIPAL PROPERTY TAXPAYERS[1]
CURRENT AND NINE YEARS AGO
(UNAUDITED)

	2015			2006		
Taxpayer	Taxable Assessed Value [2]	Rank	Approximate Percentage of Taxable Assessed Valuation [3]	Taxable Assessed Value [2]	Rank	Approximate Percentage of Taxable Assessed Valuation [3]
Station Casinos Incorporated	$ 98,307,287	1	1.02 %	$ 98,686,851	4	0.95 %
Green Valley Ranch Gaming, LLC	87,111,499	2	0.90 %	67,284,819	6	0.64 %
W.L. Nevada Incorporated	70,305,188	3	0.73 %			%
M Resort	67,453,520	4	0.70 %			%
Greenspun Incorporated	55,292,480	5	0.57 %	95,087,050	5	0.91 %
Basic Management Incorporated	42,884,627	6	0.44 %			%
Harsch Investment Properties	42,859,252	7	0.44 %	33,887,918	10	0.32 %
Picerne Real Estate Group	34,622,033	8	0.36 %			%
Ranch Center Associates Limited Partnership	29,161,270	9	0.30 %			%
Camden Property Trust	23,032,765	10	0.24 %			%
Pulte Homes				248,260,628	1	2.38 %
Focus Property Group				195,174,245	2	1.87 %
Lake Las Vegas Joint Venture				138,141,784	3	1.32 %
D.R. Horton Incorporated				45,871,270	7	0.44 %
KB Home Nevada Incorporated				38,047,889	8	0.36 %
Basic Environmental Company, LLC				36,599,549	9	0.35 %
						%
						%
						%
						%
Lake Las Vegas Joint Venture						%
	$ 551,029,921		5.70 %	$ 997,042,003		9.54 %

1. Source - Clark County Assessor's Office
2. Taxable assessed value is 35% of appraised value.
3. See the "Assessed and Estimated Actual Value of Taxable Property" table for assessed property value data.

CITY OF HENDERSON, NEVADA

TABLE 8 - PROPERTY TAX LEVIES AND COLLECTIONS[1]
LAST TEN FISCAL YEARS
(UNAUDITED)

For the Year Ended June 30,	Tax Levy	Current Tax Levy Collections	Percent of Tax Levy Collected	Delinquent Tax Levy Collections	Total Tax Levy Collected	Percent of Total Tax Levy Collected to Tax Levy
2006	$ 62,713,068	$ 62,408,721	99.51 %	$ 301,488	$ 62,710,209	99.99 %
2007	78,833,318	78,138,203	99.12 %	692,029	78,830,232	99.99 %
2008	88,876,481	87,304,802	98.23 %	1,539,850	88,844,652	99.96 %
2009	94,636,871	92,160,401	97.38 %	2,325,207	94,485,608	99.84 %
2010	91,487,816	89,058,480	97.34 %	2,291,948	91,350,428	99.85 %
2011	70,954,944	69,557,584	98.03 %	1,365,312	70,922,896	99.95 %
2012	63,346,370	62,318,519	98.38 %	999,228	63,317,747	99.95 %
2013	58,111,684	57,611,241	99.14 %	453,262	58,064,503	99.92 %
2014	58,810,581	58,410,072	99.32 %	281,146	58,691,218	99.80 %
2015	62,380,908	62,085,849	99.53 %	[2]	62,085,849	99.53 %

1. Source - Clark County Comptroller's Office.
2. Not available at time of printing.

CITY OF HENDERSON, NEVADA

TABLE 9 - RATIOS OF OUTSTANDING DEBT[1] BY TYPE
LAST TEN FISCAL YEARS
(UNAUDITED)

	Governmental Activities						Business-type Activities			
For the Year Ended June 30,	General Obligation Bonds	Tax Allocation Bonds	Special Assessment Bonds	Notes and Loans	Capital Leases	Total	Revenue Bonds	Total Primary Government	Percentage of Personal Income [2]	Per Capita [2]
2006	$ 170,090,803	$ 16,340,000	$ 585,000	$ 97,608	$ 56,007	$ 187,169,418	$ 248,726,512	$ 435,895,930	4.93 %	$ 1,734
2007	156,852,199	15,840,000	365,000		10,614	173,067,813	235,985,817	409,053,630	4.66 %	1,572
2008	145,886,588	15,320,000	305,000			161,511,588	223,309,567	384,821,155	4.01 %	1,428
2009	133,779,646	14,780,000	235,000	17,960,000		166,754,646	209,822,298	376,576,944	3.90 %	1,407
2010	122,151,193	14,215,000	165,000	17,403,000	297,931	154,232,124	197,011,070	351,243,194	3.51 %	1,314
2011	110,220,146	13,625,000		16,807,000	148,968	140,801,114	183,865,575	324,666,689	3.67 %	1,226
2012	103,771,563	13,010,000		16,136,000	215,130	133,132,693	169,348,252	302,480,945	3.42 %	1,134
2013	112,832,598	12,360,000		15,384,000	107,565	140,684,163	162,647,566	303,331,729	3.49 %	1,106
2014	109,823,861	11,680,000		14,546,000		136,049,861	147,525,741	283,575,602	3.14 %	1,009
2015	107,398,145	10,965,000		13,616,000		131,979,145	132,406,583	264,385,728	3.16 %	919

1. Details regarding the City's outstanding debt can be found in the notes to the basic financial statements.
2. See the "Demographic and Economic Statistics" table for personal income and population data. Personal income data for 2006 forward is from Applied Analysis, 10100 W. Charleston Boulevard, Suite 200, Las Vegas, Nevada 89135 or www.appliedanalysis.com

CITY OF HENDERSON, NEVADA

TABLE 10 - RATIOS OF GENERAL BONDED DEBT[1] OUTSTANDING
LAST TEN FISCAL YEARS
(UNAUDITED)

For the Year Ended June 30,	General Obligation Bonds	Less Amounts Available in Debt Service Funds	Net General Obligation Bonds	Percentage of Estimated Actual Taxable Property Value [2]	Per Capita [3]
2006	$ 170,090,803	$ 4,352,167	$ 165,738,636	0.56 %	$ 659
2007	156,852,199	6,740,546	150,111,653	0.36 %	577
2008	145,886,588	6,072,215	139,814,373	0.29 %	519
2009	133,779,646	9,708,219	124,071,427	0.26 %	463
2010	122,151,193	6,964,868	115,186,325	0.30 %	431
2011	110,220,146	2,901,962	107,318,184	0.38 %	405
2012	103,771,563	1,658,689	102,112,874	0.40 %	383
2013	112,832,598	1,313,003	111,519,595	0.48 %	407
2014	109,823,861	3,514,253	106,309,608	0.44 %	378
2015	107,398,145	6,704,648	100,693,497	0.37 %	350

1. Details regarding the City's outstanding debt can be found in the notes to the basic financial statements.
2. See the "Assessed and Estimated Actual Value of Taxable Property" table for estimated actual property value data.
3. See the "Demographic and Economic Statistics" table for population data.

CITY OF HENDERSON, NEVADA

TABLE 11 - DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT[1, 2]
JUNE 30, 2015
(UNAUDITED)

	Total General Obligation Debt	Less Debt Service Fund Balance	Net General Obligation Debt	Percent Applicable	Applicable Net General Obligation Debt
City of Henderson, Nevada	$ 131,979,145	$ 7,325,145	$ 124,654,000	100.00 %	$ 124,654,000
Overlapping governments					
Clark County	374,812,851	146,676,397	228,136,454	15.26 %	34,813,623
Clark County School District	2,548,890,000	26,838,866	2,522,051,134	15.26 %	384,865,003
Las Vegas-Clark County Library District	27,055,000	27,055,000		20.05 %	
Total overlapping governments					419,678,626
Total direct and overlapping debt					$ 544,332,626

1. Details regarding the City's outstanding debt can be found in the notes to the basic financial statements.
2. Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City of Henderson. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of Henderson. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident; and therefore responsible for repaying the debt, of each overlapping government. Debt amounts for overlapping entities is the various governments and percentage applicable are derived from the State of Nevada, Department of Taxation's "Local Government Finance Redbook."

CITY OF HENDERSON, NEVADA

TABLE 12 - LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS
(UNAUDITED)

		June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
Assessed value		$ 10,438,757,881	$ 14,780,158,517	$ 16,642,459,166	$ 16,889,178,062	$ 13,478,159,761	$ 9,897,539,625	$ 8,871,352,751	$ 8,207,069,673	$ 8,373,016,573	$ 9,645,711,736
Legal debt margin											
Legal debt limit (15% of assessed value)		$ 1,565,813,682	$ 2,217,023,778	$ 2,496,368,875	$ 2,533,376,709	$ 2,021,723,964	$ 1,484,630,944	$ 1,330,702,913	$ 1,231,060,451	$ 1,255,952,486	$ 1,446,856,760
Debt applicable to debt limit											
Total bonded debt, including special assessment bonds		435,742,315	409,043,016	384,821,155	358,616,944	333,542,263	307,710,721	286,129,815	287,840,164	269,029,602	250,769,728
Less											
Special assessment bonds	1	(585,000)	(365,000)	(305,000)	(235,000)	(165,000)					
Tax allocation bonds	2	(16,340,000)	(15,840,000)	(15,320,000)	(14,780,000)	(14,215,000)	(13,625,000)	(13,010,000)	(12,360,000)	(11,680,000)	(10,965,000)
Total bonded debt, applicable to debt limit		418,817,315	392,838,016	369,196,155	343,601,944	319,162,263	294,085,721	273,119,815	275,480,164	257,349,602	239,804,728
Legal debt margin		$ 1,146,996,367	$ 1,824,185,762	$ 2,127,172,720	$ 2,189,774,765	$ 1,702,561,701	$ 1,190,545,223	$ 1,057,583,098	$ 955,580,287	$ 998,602,884	$ 1,207,052,032
Total bonded debt applicable to limit as a percentage of debt limit		26.75 %	17.72 %	14.79 %	13.56 %	15.79 %	19.81 %	20.52 %	22.38 %	20.49 %	16.57 %

1. Does not include matured and unredeemed bonds.
2. Tax allocation bonds issued by the City of Henderson Redevelopment Agency do not constitute indebtedness within the meaning of the statutory debt limitations.

CITY OF HENDERSON, NEVADA

TABLE 13 - PLEDGED REVENUE BOND[1] COVERAGE
LAST TEN FISCAL YEARS
(UNAUDITED)

	Water and Sewer Bonds						Special Assessment Bonds			
				Debt Service				Debt Service		
For the Year Ended June 30,	Charges for Services	Operating Expenses [2]	Net Available Revenue	Principal	Interest	Coverage	Special Assessment Collections	Principal	Interest	Coverage
2006	$ 81,777,436	$ 65,388,482	$ 16,388,954	$ 12,213,868	$ 12,031,251	67.60 %	$ 119,197	$ 630,000	$ 93,575	16.47 %
2007	88,773,681	74,799,486	13,974,195	11,966,440	11,543,004	59.44 %	167,366	220,000	52,013	61.53 %
2008	86,731,158	80,547,344	6,183,814	12,472,896	10,923,574	26.43 %	69,440	60,000	31,825	75.62 %
2009	87,844,239	81,881,425	5,962,814	13,088,390	10,176,709	25.63 %	341,924	70,000	25,650	357.47 %
2010	88,353,887	78,934,746	9,419,141	13,128,082	9,593,468	41.45 %	190,674	70,000	19,000	214.24 %
2011	93,751,805	79,778,387	13,973,418	13,742,139	8,970,572	61.52 %	179,582	165,000	11,875	101.53 %
2012	96,962,286	82,367,031	14,595,255	14,148,317	8,332,420	64.92 %				N/A %
2013	100,859,843	80,469,835	20,390,008	14,017,434	6,472,556	99.51 %				N/A %
2014	105,257,650	83,587,025	21,670,625	14,135,252	6,700,933	104.00 %				N/A %
2015	111,608,158	85,701,388	25,906,770	14,598,529	5,950,793	126.07 %				N/A %

	Tax Allocation Bonds			
		Debt Service		
For the Year Ended June 30,	Tax Increment	Principal	Interest	Coverage
2006	$ 3,255,300	$	$ 869,304	374.47 %
2007	10,651,636	500,000	859,634	783.42 %
2008	13,033,976	520,000	839,724	958.58 %
2009	13,623,262	540,000	865,314	969.41 %
2010	12,934,879	565,000	793,176	952.37 %
2011	8,206,796	590,000	765,672	605.37 %
2012	5,124,360	615,000	735,128	379.55 %
2013	4,648,687	650,000	702,789	343.64 %
2014	4,954,393	680,000	669,121	367.23 %
2015	6,496,019	715,000	633,882	481.59 %

1. Details regarding the City's outstanding debt can be found in the notes to the basic financial statements.
2. Total operating expenses, excluding depreciation.
3. Includes payoff of assessments used for debt service in the following fiscal year.

CITY OF HENDERSON, NEVADA

TABLE 14 - DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS
(UNAUDITED)

For the Year Ended June 30,	Population [1]	Personal Income [2]	Per Capita Personal Income	Unemployment Rate [3]
2006	251,321	$ 8,836,009,011	$ 35,158	4.00 %
2007	260,161	8,783,653,632	33,762	4.20 %
2008	269,538	9,606,345,252	35,640	5.00 %
2009	267,687	9,653,025,150	36,061	9.60 %
2010	267,270	10,003,816,464	37,430	13.80 %
2011	264,839	8,841,491,222	33,384	12.70 %
2012	266,846	8,846,208,756	33,151	11.30 %
2013	274,270	8,690,214,958	31,685	9.60 %
2014	280,928	9,039,623,004	32,178	8.50 %
2015	287,649	8,355,722,814	29,048	7.00 %

1. Source - City of Henderson, Community Development Department.
2. Source - Personal income data is from Applied Analysis, 10100 W. Charleston Boulevard, Suite 200, Las Vegas, Nevada 89135 or www.appliedanalysis.com.
3. Source - State of Nevada, Department of Employment, Training and Rehabilitation.

CITY OF HENDERSON, NEVADA

TABLE 15 - PRINCIPAL EMPLOYERS
CURRENT AND NINE YEARS AGO
(UNAUDITED)

	2015			2006		
Employer	Employees [1]	Rank	Percentage of Total City of Henderson, Nevada Employment	Employees [1]	Rank	Percentage of Total City of Henderson, Nevada Employment
City of Henderson	2924 [2]	1	2.16 %	3170 [2]	1	2.75 %
St. Rose Dominican Hospital - Siena	1500-1999 [3]	2	1.11 - 1.48 %			
Green Valley Ranch Station Casino	1500-1999 [3]	3	1.11 - 1.48 %	1500-1999 [3]	4	1.30 - 1.73 %
Sunset Station Hotel and Casino	1000-1499 [3]	4	0.74 - 1.11 %	1500-1999 [3]	3	1.30 - 1.73 %
M Resort Spa and Casino	1000-1499 [3]	5	0.74 - 1.11 %			
St Rose Dominican Hospital	700-799 [3]	6	0.52 - 0.59 %	2000-2499 [3]	2	1.73 - 2.17 %
Fiesta Henderson Casino Hotel	600-699 [3]	7	0.44 - 0.52 %	800-899 [3]	5	0.69 - 0.78 %
Barclay's Services, LLC	600-699 [3]	8	0.44 - 0.52 %	600-699 [3]	8	0.52 - 0.61 %
Titanium Metals Corp. of America	500-599 [3]	9	0.37 - 0.44 %	600-699 [3]	7	0.52 - 0.61 %
Wal-Mart Stores, Inc.	400-499 [3]	10	0.30 - 0.37 %			
Medco Health, LLC				600-699 [3]	6	0.52 - 0.61 %
Ritz Carlton Hotel Company				500-599 [3]	9	0.43 - 0.52 %
Bravo Underground, Inc.				500-599 [3]	10	0.43 - 0.52 %

1. For privacy purposes, exact employment numbers are unavailable.
2. Source - City of Henderson, Finance Department
3. Source - Applied Analysis, 10100 W. Charleston Boulevard, Suite 200, Las Vegas, Nevada 89135 or www.appliedanalysis.com.

CITY OF HENDERSON, NEVADA

TABLE 16 - FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM[1]
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
Function/program										
Governmental activities										
General government	331	347	352	363	352	347	347	347	331	331
Judicial	78	84	90	96	94	95	96	93	103	100
Public safety	678	774	817	824	827	862	867	865	866	868
Public works	102	111	118	141	140	145	134	103	112	113
Culture and recreation	182	182	191	204	190	190	189	182	189	187
Community support	19	19	19	19	22	23	23	17	19	20
Total governmental activities	1,390	1,517	1,587	1,647	1,625	1,662	1,656	1,607	1,620	1,619
Business-type activities										
Water	137	148	150	157	147	152	149	141	143	145
Sewer	91	111	119	122	116	115	114	126	126	126
Development services	149	155	156	133	62	55	40	44	54	63
Other	17	28	32	35	30	31	31	33	31	31
Total business-type activities	394	442	457	447	355	353	334	344	354	365
Total full-time equivalent employees	1,784	1,959	2,044	2,094	1,980	2,015	1,990	1,951	1,974	1,984

1. Source - City of Henderson, Finance Department

CITY OF HENDERSON, NEVADA

TABLE 17 - OPERATING INDICATORS BY FUNCTION/PROGRAM[1]
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
Function/program										
Governmental activities [2]										
Judicial										
Average warrants cleared per day	11	14	14	20	20	23	25	23	22	21
Public safety										
Police reports	28,961	28,103	27,417	26,761	26,466	24,419	24,767	22,320	22,037	20,392
Police calls for service	135,772	144,452	159,821	162,184	160,594	154,392	140,775	141,677	135,678	145,903
Number of emergency medical response incidents	14,885	14,823	15,185	15,079	16,164	17,115	18,513	18,953	19,227	20,421
Number of emergency medical response transports	9,975	9,887	10,276	10,593	11,333	11,969	12,951	13,199	13,050	13,671
Number of fire responses	940	834	723	611	552	570	599	544	555	529
Public works										
Lane miles of street maintenance	338	142	14	179	340	227	122 [5]	12 [11]	241	54 [19]
Lane miles of existing street reconstruction	16	74	24	43	34	95	4 [6]	20 [12]	4	20
Number of scheduled inspections (off-site improvements)	41,994	39,320	33,194	30,151	20,658	17,347	24,665	20,421	23,116	30,406
Number of off-site (non-building) projects	206	155	157	55	288	105	51 [7]	79	43	51
Culture and recreation										
Parks and recreation class registrations	323,193	341,139	344,766	478,357	267,008	316,490	304,492	388,038	464,722	430,863
Community support										
Number of requests for information on business relocations	103	109	136	129	160	101	91	233 [13]	154	178
Number of local business requests for information, assistance or outreach	342	447	414	659	746	573	569	688	661	444
Number of jobs created	1,034	770	1,190	425	411	250	390	269	1,920 [16]	289
Business-type activities										
Water										
Average daily water consumption (MGD) [3]	68	71	69	68	67	68	68	68	67	68
Number of requests for line location	37,110	31,684	40,534	26,638	31,633	34,620	46,017 [8]	51,662	52,315	60,681
Number of hydrant major repairs	258	248	198	220	227	255	201	127 [14]	139	91 [17]
Number of line repairs	243	360	283	257	464	423	418	483	397	524
Sewer										
Lines video inspected (feet)	180,239	90,002	150,129	157,609	172,267	133,271	489,488 [9]	552,244	619,118	523,884
Lines cleaned (feet)	1,106,675	1,252,317	1,568,312	1,951,831	2,224,640	2,314,701	1,717,800 [10]	1,626,459	2,417,309	1,764,059
Development services										
Number of plan review activities	28,097	23,424	18,463	11,939	11,808	12,401	12,664	12,660	14,220	21,957 [18]
Building permits issued	19,075	15,704	12,402	9,794	10,814 [4]	9,684	10,106	11,729 [15]	12,439	15,999 [18]

1. Source - Various City of Henderson departments.
2. Indicators are not available for the general government function.
3. Millions of gallons per day.

(Continued)

CITY OF HENDERSON, NEVADA

TABLE 17 - OPERATING INDICATORS BY FUNCTION/PROGRAM[1] (CONTINUED)
LAST TEN FISCAL YEARS
(UNAUDITED)

4. Increase due to increase in small dollar permits (e.g. residential remodels), while large commercial/residential development permits decreased resulting in an overall decrease in Development Services Center revenue
5. Maintenance technique used was more expensive in fiscal year 2012 because the streets maintained in this fiscal year were in worse shape than in the previous year; therefore because of funding, fewer lane miles were maintained
6. Funding sources decreased significantly, which included ARRA monies.
7. Private projects slowed down due to the economic downturn.
8. Increase due to increase for line locations from contractors/excavators. Data also includes re-mark requests.
9. Increase due to second closed circuit television truck and implementation of a formal assessment program to meet objectives of a new law requiring tracking of the location of private sewer lateral connections to public sewer mains
10. Decrease due to reassignment of staff to assist in line inspections.
11. Projects were delayed and not awarded until July 2013
12. Fiscal year 2011 was largest year in history due to ARRA funding. Projects significantly slowed down subsequently, although increased slightly in 2013, as there was not a need for reconstruction after large reconstructio projects in FY 2011.
13. Due to increased confidence in the economy and marketing initiatives.
14. Substantial hydrant repairs were made in previous years, negating the need for future repairs. This in addition to construction slowdown accounts for the decrease
15. Increase due to significant increase in single family residence permits.
16. Barclay Card U. S. opened a new customer contact center and announced this will create approximately 1,000 jobs.
17. Decrease due to steady maintenance, leading to fewer problems. Also, a determination was made to adjust maintenance cycles from 1.5 to 3 years
18. Increase due in large part to revitalization of two master-planned communities.
19. The available funding for the maintenance program decreased from the previous year.

CITY OF HENDERSON, NEVADA

TABLE 18 - CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM[1]
LAST TEN FISCAL YEARS
(UNAUDITED)

	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011	June 30, 2012	June 30, 2013	June 30, 2014	June 30, 2015
Function/program										
Governmental activities [2]										
Public safety										
Number of police stations	2	2	2	3	3	3	3	3	3	3
Number of fire stations	9	9	9	9	9	9	9	9	9	9
Number of patrol units	117	154	149	140	148	144	144	137	132	136
Public works										
Streets (miles)	737	788	804	804	812	817	819	822	829	835
Traffic signals	131	135	141	144	149	152	152	158	160	166
Culture and recreation										
Park acreage	714	728	739	758	763	791	1,204	1,238	1,263	1,300
Number of parks	39	41	43	44	45	48	53	57	60	63
Number of swimming pools	9	9	9	13	15	15	15	15	15	13
Number of tennis courts	35	35	37	41	41	44	57	57	62	64
Number of recreation centers	6	6	6	6	7	7	7	8	8	8
Business-type activities										
Water										
Water mains (miles)	1,080	1,124	1,280	1,384	1,462	1,462	1,175 [3]	1,200	1,222	1,482
Number of treatment plants	1	1	1	1	1	1	1	1	1	1
Number of water pump stations	27	27	27	31	31	31	32	32	32	33
Sewer										
Number of sewage treatment plants	2	2	2	2	2	2	2	2	2	2
Number of sewer lift stations	12	12	12	13	13	13	16	16	16	16
Miles of sanitary sewer lines	920	953	958	1,029	1,080	1,082	935 [3]	935	943	947

1. Source - Various City of Henderson departments.
2. Indicators are not available for the general government, judicial, community support, or development services functions.
3. Method of calculation now excludes private lines and lines proposed for construction.