

# Asset Management



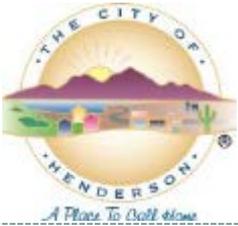
**CITY OF HENDERSON**



# GOALS OF ASSET MANAGEMENT



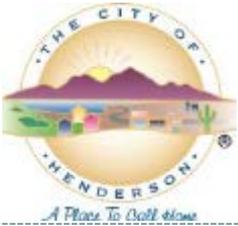
- **Centralize information technology inventory**
- **Reduce costs of fleet**
- **Improve response time for new requests**
- **List all IT assets in one location**



# ASSET NUMBERS AND COSTS



Asset	Inventory	Replacement Costs
Desktops	1,940	\$1,057,610
MDTs	500	\$2,500,000
Laptops	200	\$240,000
Printers	920	\$1,104,000
Monitors	2,910	\$1,455,000
Servers	120	\$2,280,000
Network	548	\$10,960,000
Phones	2,700	\$1,350,000
<b>Total</b>	<b>9,838</b>	<b>\$20,946,610</b>



# ASSET MANAGEMENT SAVINGS



- License cost reduction by 10%
- Operational labor savings 220 FTE hours/year
- Reduced operational staff hours by 15%
- Automated maintenance updates
- Increased pre-failure analysis by 20%
- Improved response time for asset requests by 10%
- Decreased time to place and maintain assets by 15%