

**Grantee: Henderson, NV**

**Grant: B-11-MN-32-0001**

**January 1, 2012 thru March 31, 2012 Performance Report**

---



**Grant Number:**

B-11-MN-32-0001

**Obligation Date:****Award Date:****Grantee Name:**

Henderson, NV

**Contract End Date:**

03/09/2014

**Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$3,901,144.00

**Grant Status:**

Active

**QPR Contact:**

Tyler Garland

**Estimated P/RL Funds:**

\$1,000,000.00

**Total Budget:**

\$4,901,144.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Summary of Distribution and Uses of NSP Funds:

The City of Henderson will seek partnerships with community based organizations as the primary program delivery method. The City of Henderson will provide NSP3 funds to one or more nonprofit community based organizations that have the experience and capacity to assist the City in delivering the NSP3 funding to the described areas of greatest need. The subsequent Agreements developed with the nonprofit community based organizations concerning the use of NSP3 funds will require utilization of funding within the two neighborhoods identified as the NSP3 areas of greatest need, as described in the Market Conditions section of this Action Plan. The City has identified the following activities to be used in addressing the three categories in the NSP statute within the identified areas of greatest need. The City will institute a Homebuyer Assistance Program (HAP) to be carried-out by the City to assist households with incomes which do not exceed 120% of Area Median Income (AMI). The City will provide funds to one or more nonprofit organizations to purchase and rehabilitate homes and then sell to households with incomes which do not exceed 120% AMI. The City will also provide funds to one or more nonprofit community based organizations to purchase and rehabilitate homes which will be rented to households with incomes which do not exceed 50% AMI.

### How Fund Use Addresses Market Conditions:

The City of Henderson prioritized several census tracts for the first cycle of Neighborhood Stabilization funding (NSP1). Market conditions within two of these census tracts resulted in 14 homes purchased within these tracts. The City has prioritized neighborhoods within these two census tracts to receive targeted NSP3 funds. The City trusts targeting investment in these areas can have a positive impact and stabilize the neighborhoods.

Two neighborhoods will be eligible for NSP3 funding.

Neighborhood ID: 2945678 The Valley View neighborhood is bounded by Lake Mead Pkwy., Warm Springs Rd., Pueblo Blvd., and Burkholder Blvd.

Neighborhood ID: 1216705 The Green Valley neighborhood is bounded by Green Valley Pkwy., Sunset Rd., Valle Verde Dr., and the railroad right-of-way on the south.

The HUD Foreclosure Need website at <http://www.huduser.org/portal/datasets/NSP.html> was utilized as the data source in making determination. HUD data has determined that in order to stabilize the described Valley View neighborhood 32 vacant homes must be purchased and occupied and 8 homes in this neighborhood were purchased utilizing NSP1. HUD data determined that in order to stabilize the described Green Valley neighborhood 20 vacant homes must be purchased and occupied and 6 homes in this neighborhood were purchased utilizing NSP1.

### Ensuring Continued Affordability:

The City will insure, to the maximum extent practicable and for the longest term feasible, that the sale, rental, or development of abandoned and foreclosed-upon homes and residential properties assisted with NSP3 funds will remain affordable to individuals and families whose incomes do not exceed 120 of area medium income (AMI). The City will protect it's interest in keeping homes affordable through liens on the deeds. The City adopts the HUD HOME program definitions and standards for affordability periods and includes these references in Agreements with nonprofit partners utilizing NSP3 funds. These affordability standards conform to HOME program standards for homeownership housing found in 24CFR92.254 and for rentals in 24CFR92.252 (a), (e), and (f). To insure affordability of units purchased with NSP3 funds the City will monitor each nonprofit on an annual basis to verify compliance for the duration of the required period of affordability.



**Definition of Blighted Structure:**

A blighted structure exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and/or public welfare.

**Definition of Affordable Rents:**

The lower of HUDs published Fair Market Rents (FMR) or the most current Local Housing-Market Conditions rents as published by the UNLV Center for Business & Economic Research will be used by the City to establish affordable rents for the NSP.

**Housing Rehabilitation/New Construction Standards:**

The housing rehabilitation standards that will apply to NSP assisted rehabilitation activities will require that all buildings be brought up to local code, that required building permits be obtained and that appropriate inspections be performed. The City of Henderson Affordable Housing Program has existing established rehabilitation standards for use in existing rehabilitation activities. These locally developed standards meet the requirements of the existing HOME program and will be applied to NSP assisted activities.

**Vicinity Hiring:**

The City will insure, to the maximum extent feasible, all developers, subrecipients, contractors, and city departments utilizing NSP3 funding will provide for the hiring of employees who reside in the vicinity of the NSP3 projects or contract with small businesses that are owned and operated by persons residing in the vicinity of such projects.

**Procedures for Preferences for Affordable Rental Dev.:**

This activity will allow the City to provide funding to qualified community-based nonprofits to purchase and rehabilitate homes. The activity will include but not be limited to assisting one or more nonprofit organizations to purchase & rehabilitate homes and then rent the properties to households with incomes at or below 50% AMI. The City collaborated with the Southern Nevada Regional Housing Authority (SNRHA) on this activity using NSP1 funding and in addition to SNRHA the City will also partner with two community-based nonprofits in NSP3.

**Grantee Contact Information:**

Michael Husted  
michael.husted@cityofhenderson.com  
702 267-2021  
240 Water St., PO Box 95050, Henderson, NV 89009-5050

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b> |
|--|---------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$3,901,144.00 |
| <b>Total Budget</b>                            | \$0.00                    | \$3,901,144.00 |
| <b>Total Obligated</b>                         | \$1,150,000.00            | \$5,051,144.00 |
| <b>Total Funds Drawdown</b>                    | \$86,846.40               | \$133,908.48   |
| <b>Program Funds Drawdown</b>                  | \$86,846.40               | \$133,908.48   |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                    | \$0.00         |
| <b>Total Funds Expended</b>                    | \$101,948.98              | \$170,241.96   |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00         |



## Progress Toward Required Numeric Targets

| Requirement                            | Required     | To Date     |
|--|--------------|-------------|
| Overall Benefit Percentage (Projected) |              | 0.00%       |
| Overall Benefit Percentage (Actual)    |              | 0.00%       |
| Minimum Non-Federal Match              | \$0.00       | \$0.00      |
| Limit on Public Services               | \$585,171.60 | \$0.00      |
| Limit on Admin/Planning                | \$390,114.40 | \$50,238.67 |
| Limit on State Admin                   | \$0.00       | \$50,238.67 |

## Progress Toward Activity Type Targets

| Activity Type  | Target       | Actual       |
|----------------|--------------|--------------|
| Administration | \$390,114.40 | \$390,114.00 |

## Progress Toward National Objective Targets

| National Objective            | Target       | Actual       |
|-------------------------------|--------------|--------------|
| NSP Only - LH - 25% Set-Aside | \$975,286.00 | \$975,286.00 |

## Overall Progress Narrative:

Total Obligated & Budget have been input into DRGR correctly; however, it is not populating right to the QPR. This error has occurred previously. In the past once the current QPR is accepted then the following QPR shows the obligated amount correctly. The Help Desk has been made aware of this issue.

We have agreements with 3 non-profits and 1 developer to purchase, rehab, rent or resale foreclosed properties. All are experiencing difficulty identifying homes due to investors buying them up. The NCST is not proving to be an asset because they are not providing an adequate number of homes to sustain the program.

We have an agreement with the Henderson Redevelopment Agency to purchase, demolish and eventually develop a multi-family property in the targeted redevelopment area.

## Project Summary

| Project #, Project Title                        | This Report Period     | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance                        | \$0.00                 | \$0.00                 | \$0.00                 |
| NSPb, Rehab/Reconstruction of Residential Units | \$83,669.81            | \$3,011,030.00         | \$83,669.81            |
| NSPc, Land Bank                                 | \$0.00                 | \$500,000.00           | \$0.00                 |
| NSPf, Administration                            | \$3,176.59             | \$390,114.00           | \$50,238.67            |



## Activities

**Grantee Activity Number:** 01\_D2029\_HAP  
**Activity Title:** Homebuyer Assistance

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPb

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rehab/Reconstruction of Residential Units

**Projected End Date:**

02/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Henderson, Neighborhood Services

| Overall  | Jan 1 thru Mar 31, 2012 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$590,644.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$590,644.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$590,644.00 |
| <b>Total Funds Drawdown</b>                    | \$83,669.81             | \$83,669.81  |
| <b>Program Funds Drawdown</b>                  | \$83,669.81             | \$83,669.81  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$95,940.79             | \$116,082.71 |
| City of Henderson, Neighborhood Services       | \$95,940.79             | \$116,082.71 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity will allow qualified homebuyers with incomes which do not exceed 120% AMI to purchase homes and rehabilitate the home if necessary. It is not primarily intended that this activity will serve to address those income-qualified persons below 50% AMI; however there may be a small percentage of buyers who fall within this income category.

**Location Description:**

Although specific units are not known at this time all properties will be located within the two areas of greatest need identified in the Action Plan

**Activity Progress Narrative:**

Through this quarter, 4 homes have been purchased through our in-house Housing Assistance Program. We currently have 16 open files and are actively searching for homes with 5 pending applicants needing verification and documentation prior to approval.

At this time it is very difficult for our clients to have an offer accepted on a home. 90% are short sales and investors are coming in sight unseen and offering cash and paying over what the house is listed and appraised for thus driving up the market. There is a shortage of homes for sale, foreclosed, etc. It is our understanding that banks are going to release more homes for sale in late summer.



## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 4/15                               |
| # of Singlefamily Units | 1                  | 4/15                               |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 2/0                                | 2/7 | 4/15  | 100.00   |
| # Owner Households | 1                  | 0   | 1     | 2/0                                | 2/7 | 4/15  | 100.00   |

## Activity Locations

| Address         | City      | County | State  | Zip    | Status / Accept |
|-----------------|-----------|--------|--------|--------|-----------------|
| 435 Concord Way | Henderson |        | Nevada | 89015- | Match / N       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 02\_D2030\_HFN

**Activity Title:** Purchase & Resale - Housing for Nevada (NSP3)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPb

**Project Title:**

Rehab/Reconstruction of Residential Units

**Projected Start Date:**

03/10/2011

**Projected End Date:**

02/09/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing for Nevada

**Overall**

|  | <b>Jan 1 thru Mar 31, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,445,100.00 |
| <b>Total Budget</b>                            | (\$500,000.00)                 | \$1,445,100.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,945,100.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of Henderson, Neighborhood Services       | \$0.00                         | \$0.00         |
| Housing for Nevada                             | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity will allow the City to provide funding to qualified community-based nonprofits to purchase and rehabilitate homes. The nonprofits will be selected through an RFQ or RFP process. The nonprofit can sell acquired homes directly to qualified homebuyers or lease with intent to purchase. This activity will serve to stabilize the priority area. It is not primarily intended that this activity will be used to address income-qualified households below 50% AMI; however some households falling within this category may be assisted.

**Location Description:**

Although specific units have not been identified at this time, all units will be located within the two neighborhoods of greatest need identified in the Action Plan.

**Activity Progress Narrative:**

HFN has offers in on 7 properties, 3 of which have been accepted and are scheduled to close in April.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/15                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/15                                      |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/2 | 0/15           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---





**Grantee Activity Number:** 03\_D2028\_SNRHA

**Activity Title:** Purchase & Rent - SNRHA

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPb

**Project Title:**

Rehab/Reconstruction of Residential Units

**Projected Start Date:**

03/10/2011

**Projected End Date:**

02/09/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Southern Nevada Regional Housing Authority

**Overall**

|  | <b>Jan 1 thru Mar 31, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$425,286.00   |
| <b>Total Budget</b>                            | (\$550,000.00)                 | \$425,286.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$975,286.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of Henderson, Neighborhood Services       | \$0.00                         | \$0.00         |
| HopeLink (previously HACA)                     | \$0.00                         | \$0.00         |
| Living Grace Home                              | \$0.00                         | \$0.00         |
| Southern Nevada Regional Housing Authority     | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The City has entered into an agreement with the Southern Nevada Regional Housing Authority (SNRHA), a qualified community-based non-profit, to purchase, rehabilitate and rent homes to households with incomes at or below 50% AMI.

**Location Description:**

Although specific units have not been identified at this time, all units will be located within the areas of greatest need identified in the Action Plan.

**Activity Progress Narrative:**

SNRHA is actively seeking homes to purchases; however, they are having a difficult time finding them.

**Accomplishments Performance Measures**

|                                     | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------------|---------------------------|---|
|                                     | <b>Total</b>              | <b>Total</b>                              |
| <b># ELI Households (0-30% AMI)</b> | 0                         | 0/0                                       |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/3                                |
| # of Singlefamily Units | 0                  | 0/3                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/3                                | 0/0 | 0/3   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 03a\_D2028\_HopeLink

**Activity Title:** Purchase & Rent - HopeLink

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPb

**Project Title:**

Rehab/Reconstruction of Residential Units

**Projected Start Date:**

06/14/2011

**Projected End Date:**

06/14/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

HopeLink (previously HACA)

**Overall**

|  | <b>Jan 1 thru Mar 31, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$250,000.00   |
| <b>Total Budget</b>                            | \$250,000.00                   | \$250,000.00   |
| <b>Total Obligated</b>                         | \$250,000.00                   | \$250,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| HopeLink (previously HACA)                     | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The City has entered into an agreement with HopeLink, a qualified community-based non-profit, to purchase, rehabilitate and rent homes to households with incomes at or below 50% AMI.

**Location Description:**

Although specific units have not been identified at this time, all units will be located within the areas of greatest need identified in the Action Plan.

**Activity Progress Narrative:**

HopeLink's agreement is being amended to include operating costs. They are actively seeking homes to purchase but are having a difficult time finding them.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/2                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 03c\_D2028\_Living Grace

**Activity Title:** Purchase & Rent - Living Grace

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPb

**Project Title:**

Rehab/Reconstruction of Residential Units

**Projected Start Date:**

06/14/2011

**Projected End Date:**

06/14/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Living Grace Home

**Overall**

|  | <b>Jan 1 thru Mar 31, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$300,000.00   |
| <b>Total Budget</b>                            | \$300,000.00                   | \$300,000.00   |
| <b>Total Obligated</b>                         | \$300,000.00                   | \$300,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Living Grace Home                              | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The City has entered into an agreement with Living Grace Homes, a qualified community-based non-profit, to purchase, rehabilitate and rent homes to households with incomes at or below 50% AMI.

**Location Description:**

Although specific units have not been identified at this time, all units will be located within the areas of greatest need identified in the Action Plan.

**Activity Progress Narrative:**

Living Grace has put an offer in on 1 home and is activity seeking another one.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/2                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/2                                | 0/0 | 0/2   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 04\_D2031\_Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

NSPf

**Projected Start Date:**

03/10/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Henderson, Neighborhood Services

**Overall**

|  | <b>Jan 1 thru Mar 31, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$390,114.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$390,114.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$390,114.00   |
| <b>Total Funds Drawdown</b>                    | \$3,176.59                     | \$50,238.67    |
| <b>Program Funds Drawdown</b>                  | \$3,176.59                     | \$50,238.67    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,008.19                     | \$54,159.25    |
| City of Henderson, Neighborhood Services       | \$6,008.19                     | \$54,159.25    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The activity will allow the City to provide planning and general administration support to the NSP3 program.

**Location Description:**

City of Henderson, 240 Water St., Henderson, NV 89015  
Doug Kuntz, 702 267-2018

**Activity Progress Narrative:**

Staff is currently inspecting homes, processing applications and payments as well as working on amending agreements.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 05\_D2056\_Acquisition

**Activity Title:** Acquisition-RDA

**Activity Category:**

Acquisition - general

**Project Number:**

NSPc

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

03/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henderson Redevelopment Agency

**Overall**

|  | <b>Jan 1 thru Mar 31, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$400,000.00   |
| <b>Total Budget</b>                            | \$400,000.00                   | \$400,000.00   |
| <b>Total Obligated</b>                         | \$500,000.00                   | \$500,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Henderson Redevelopment Agency                 | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To purchase abandoned, foreclosed or blighted properties in the target area which will be demolished.

**Location Description:**

Within the area generally bounded by West Basic Road, West Pacific Ave, West Atlantic Ave, and Nickel Street (target area) in the Redevelopment Area of Henderson, Nevada.

**Activity Progress Narrative:**

The Redevelopment Agency has contingent offers in on 8 homes of which 6 have been accepted with appraisals done on all. However, they can not purchase until HUD releases the funds. At that time, they will be demolished.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                  | 0                         | 0/10                                      |
| <b># of buildings (non-residential)</b> | 0                         | 0/0                                       |

| <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---|
| <b>Total</b>              | <b>Total</b>                              |



|                         |   |      |
|-------------------------|---|------|
| # of Housing Units      | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 05a\_D2056\_Demo

**Activity Title:** Demolition-RDA

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPc

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

03/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henderson Redevelopment Agency

**Overall**

|  | <b>Jan 1 thru Mar 31, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$100,000.00   |
| <b>Total Budget</b>                            | \$100,000.00                   | \$100,000.00   |
| <b>Total Obligated</b>                         | \$100,000.00                   | \$100,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Henderson Redevelopment Agency                 | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To demolish purchased abandoned, foreclosed or blighted properties in the target area.

**Location Description:**

Within the area generally bounded by West Basic Road, West Pacific Avenue, West Atlantic Avenue and Nickel Street (target area) in the Redevelopment area of Henderson, Nevada.

**Activity Progress Narrative:**

The RDA is currently preparing an RFP for Demolition services. Once homes have been purchased, demolition will be scheduled.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/10                                      |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/10                                      |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

