



City of Henderson
2016/17-2021/22 Capital Improvement Program
Project By Program Summary Report

Flood Control

ProjectName	ProjectID	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Future Years	TOTAL
Local Flood									
KELSO DUNES	FC-066						\$282,190		\$282,190
LANDER CHANNEL	FC-068							\$808,300	\$808,300
HORIZON RIDGE PKWY - HORIZON TO BEND	FC-069		\$34,228	\$465,192					\$499,420
TETON RANCH AT SHORT CREST	FC-070					\$5,750	\$66,505		\$72,255
EQUESTRIAN - BOULDER HWY TO SARASOTA SPRINGS	FC-071							\$269,320	\$269,320
HORIZON - PACIFIC	FC-072	\$17,068	\$224,952						\$242,020
WAGONWHEEL - APPALOOSA	FC-073	\$50,000	\$1,500,000						\$1,550,000
EQUESTRIAN - KENNEL CLUB TO MAGIC WAY	FC-079							\$633,740	\$633,740
BOULDER HWY - MAJOR TO DONDERO	FC-080							\$2,456,325	\$2,456,325
NEWPORT - RACETRACK TO MAGIC	FC-082			\$164,698	\$1,070,536				\$1,235,234
COLLEGE - US95 DETENTION BASIN RECLAMATION STORM DRAIN PROJECT	FC-083					\$2,500,000			\$2,500,000
CHOLLA STREET - DONDERO TO COVINA	FC-137							\$646,000	\$646,000
CROSSING STORM DRAIN ARROYO GRANDE - HILLPOINTE TO WINDMILL STORM DRAIN	FC-138	\$425,000							\$425,000
LOCAL FLOOD TOTAL		\$492,068	\$1,759,180	\$629,890	\$1,070,536	\$2,505,750	\$348,695	\$4,813,685	\$11,619,804



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Regional Flood									
PITTMAN NORTH DB OUTFALL ST.ROSE TO SPENCER	FC-025	\$1,960,915			\$11,555,520				\$13,516,435
PITTMAN NORTH DB OUTFALL	FC-034	\$10,000,000	\$4,636,404						\$14,636,404
CENTER STREET STORM DRAIN (C1CT 0000-0048)	FC-086	\$9,261,400							\$9,261,400
PITTMAN-W. HORIZON-PALM HILLS (PTWH 0032)	FC-088		\$2,853,700						\$2,853,700
PITTMAN BELTWAY - ANTHEM PARKWAY CHANNEL HORIZON-SIENNA (PTAP 0018)	FC-092							\$2,156,404	\$2,156,404
PITTMAN BURNS (PTHR 0203 THRU 0205 & 0104) PITTMAN HORIZON RIDGE DEBRIS BASIN, SPILLWAY & OUTLET	FC-102			\$40,913	\$8,294,400				\$8,335,313
PITTMAN BELTWAY (PTAP 0160) EASTERN AVE.TO LAGUNA SECA AVE. (GRANITE HILLS SUBDIVISION II @ PECOS RIDGE PKWY)	FC-108							\$641,576	\$641,576
PITTMAN BURNS (PTPD 0000) PIONEER COLLECTION SYSTEM UPRR TO I-515	FC-109							\$197,685	\$197,685



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PITTMAN BELTWAY (PTAP 0069) AVALON CONDOS TO GREEN FALLS AVE. (GREEN VALLEY RANCH 45)	FC-111							\$131,799	\$131,799
UPPER PITTMAN (PTSD 0000 THRU 0043) PITTMAN NORTH DETENTION BASIN TO LARSEN RD.	FC-113			\$272,114	\$373,704		\$3,741,606		\$4,387,424
UPPER PITTMAN (PTNO 0000 THRU 0073) PITTMAN NORTH DETENTION BASIN OUTFALL SYSTEM	FC-114				\$1,831,868		\$12,440,123		\$14,271,991
LOWER PITTMAN (WWDC 0069-0151) WHITNEY WASH DETENTION BASIN AND OUTFALL CHANNEL	FC-122		\$181,195			\$2,847,350			\$3,028,545
C-1 CHANNEL FROM LAKE MEAD DRIVE TO TUSCANY/OLSEN ST. (C1CH 0161)	FC-125					\$750,885		\$4,424,903	\$5,175,788
REGIONAL FLOOD TOTAL		\$21,222,315	\$7,671,299	\$313,027	\$22,055,492	\$3,598,235	\$16,181,729	\$7,552,367	\$78,594,464
Regional Maintenance									
FLOOD CONTROL MAINTENANCE PROJECTS	FC-054	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000		\$3,240,000
REGIONAL MAINTENANCE TOTAL		\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000		\$3,240,000
FLOOD CONTROL TOTAL		\$22,254,383	\$9,970,479	\$1,482,917	\$23,666,028	\$6,643,985	\$17,070,424	\$12,366,052	\$93,454,268

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