



**City of Henderson**  
**2016/17-2021/22 Capital Improvement Program**  
**Project By Program Summary Report**

**Parks and Recreation**

ProjectName	ProjectID	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Future Years	TOTAL
<b>Parks and Trails</b>									
MISSION HILLS PARK	PR-075			\$300,000					\$300,000
GROUP PICNIC FACILITY									
UNION PACIFIC RAILROAD TRAIL - PHASE II	PR-125	\$1,348,363							\$1,348,363
SONATA PARK - PHASE III	PR-147		\$2,145,000						\$2,145,000
UNION PACIFIC RAILROAD TRAIL - PHASE III	PR-157	\$2,800,000	\$11,200,000						\$14,000,000
CORONADO HEIGHTS PARK AND ANTHEM ROSE TRAIL CONNECTIONS	PR-169			\$7,839,645					\$7,839,645
BOULDER HIGHWAY TRAIL - WATER STREET TO RUSSELL ROAD	PR-170		\$2,691,060	\$2,602,140					\$5,293,200
ESSELMONT COMMUNITY PARK - PHASE II A	PR-171	\$800,000							\$800,000
WETLANDS - LAKE LAS VEGAS	PR-226				\$1,500,000	\$500,000			\$2,000,000
WEST HENDERSON PARKS AND RECREATION, PHASES 2 - 5	PR-247					\$19,000,000	\$19,000,000		\$38,000,000
LAKE LAS VEGAS PARK A-2	PR-283				\$6,200,000				\$6,200,000
SUNRIDGE PARK - BLEACHER SHADE COVER INSTALLATION	PR-303				\$100,000				\$100,000
ANTHEM HILLS BLEACHER SHADE COVER INSTALLATION	PR-304		\$200,000						\$200,000



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HENDERSON H.O.M.E. - ARROYO SANTA ROSE (HENDERSON OPEN MULTI-PLAY ENVIRONMENT)	PR-328			\$12,000,000					\$12,000,000
UNION PACIFIC RAILROAD ROW ACQUISITION	PR-330	\$9,875,000							\$9,875,000
MORRELL PARK - PLAYGROUND SURFACING	PR-335	\$69,690							\$69,690
SAQUARO PARK - PLAYGROUND SURFACING	PR-336	\$68,310							\$68,310
DOS ESCUELAS PARK - PLAYGROUND REPLACEMENTS	PR-339		\$60,000						\$60,000
HAYLEY HENDRICKS PARK - PLAYGROUND REPLACEMENTS	PR-340			\$60,000					\$60,000
MORRELL PARK - PLAYGROUND REPLACEMENT	PR-341			\$60,000					\$60,000
DOS ESCUELAS PARK - PLAYGROUND SURFACING	PR-342		\$64,430						\$64,430
MISSION HILLS PARK - SPRAY PAD SURFACING	PR-343				\$80,762				\$80,762
VAN WAGENEN MAINTENANCE SHOP - PARKING ASPHALT	PR-345		\$114,323						\$114,323
DOWNTOWN PARK - PLAYGROUND SURFACING	PR-347		\$56,630						\$56,630
PASEO VISTA PARK - PLAYGROUND SURFACING	PR-348		\$95,890						\$95,890
ESSELMONT PARK - SPRAY PAD FEATURES	PR-349		\$50,000						\$50,000



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O'CALLAGHAN PARK - IRRIGATION	PR-351			\$50,000					\$50,000
DOWNTOWN PARK - RENOVATION PHASE 1	PR-352			\$675,000					\$675,000
ACACIA PARK - PLAYGROUND	PR-353			\$60,000					\$60,000
ANTHEM HILLS PARK - PLAYGROUND	PR-354			\$90,000					\$90,000
CINNAMON RIDGE PARK - PLAYGROUND	PR-355			\$60,000					\$60,000
WHITNEY MESA RECREATION AREA - HARD COURT SURFACING	PR-356				\$57,391				\$57,391
MADEIRA CANYON PARK - PLAYGROUND SURFACING	PR-357				\$61,470				\$61,470
MISSION HILLS PARK - SPRAY PAD FEATURES	PR-359				\$65,000				\$65,000
DOWNTOWN PARK - RENOVATION PHASE 2	PR-360			\$1,350,000					\$1,350,000
ANTHEM HILLS PARK - IRRIGATION	PR-363					\$75,000			\$75,000
SAGUARO PARK - IRRIGATION	PR-364					\$70,000			\$70,000
SAGUARO PARK - PLAYGROUND	PR-365					\$60,000			\$60,000
AMADOR VISTA PARK - PLAYGROUND SURFACING	PR-366					\$84,890			\$84,890
REUNION TRAILS PARK - SPRAY PAD SURFACING	PR-369					\$85,008			\$85,008
WELLS PARK BASEBALL FIELD RENOVATIONS	PR-378			\$90,000					\$90,000
HERITAGE PARK BLEACHER SHADE	PR-379		\$80,000						\$80,000



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RCT VARIOUS PARK PROJECTS - EAST	PR-381	\$27,281	\$228,674	\$82,900	\$112,445	\$120,333	\$121,162		\$692,795
RCT VARIOUS PARK PROJECTS - SOUTH	PR-382		\$99,340	\$104,500	\$45,881	\$24,080	\$2,450		\$276,251
RCT VARIOUS PARK PROJECTS - SOUTHWEST	PR-383		\$555,640	\$65,000	\$68,000	\$148,298	\$134,020		\$970,958
RCT VARIOUS PARK PROJECTS - NORTHWEST	PR-384		\$86,190				\$40,000		\$126,190
RCT VARIOUS PARK PROJECTS - WEST	PR-385		\$162,280	\$120,000	\$120,500	\$49,410	\$89,100		\$541,290
BOULDER CREEK PARK PHASE 2	PR-387			\$250,000	\$2,500,000				\$2,750,000
UPRR TRAIL PEDESTRIAN BRIDGE OVER US-93	PR-390	\$1,500,000							\$1,500,000
ANTHEM ROSE TRAIL PEDESTRIAN BRIDGE	PR-393		\$105,263	\$105,263					\$210,526
COLLEGE AREA TRAIL CONNECTOR	PR-394	\$200,526							\$200,526
ST.ROSE TRAIL NORTH	PR-396		\$368,421						\$368,421
VIA INSPIRADA TRAIL	PR-397	\$684,211							\$684,211
BOULDER HIGHWAY TRAIL	PR-398	\$1,116,526							\$1,116,526
PUEBLO TRAIL	PR-399	\$600,000							\$600,000
GREEN VALLEY PARK HARD COURT SURFACING	PR-414					\$82,118			\$82,118
ARROYO GRANDE SPORTS COMPLEX LIGHT POLE REPLACEMENTS	PR-415					\$140,000			\$140,000
BOULDER HIGHWAY TRAIL ASPHALT REPAIR	PR-422					\$63,314			\$63,314
DISCOVERY PARK LIGHT POLES REPLACEMENT	PR-427					\$68,000			\$68,000



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RIVER MOUNTAIN PARK LIGHT POLES REPLACEMENT	PR-428					\$72,000			\$72,000
CACTUS WREN PARK PLAYGROUND REPLACEMENT	PR-429					\$60,000			\$60,000
MORRELL PARK IRRIGATION RENOVATION	PR-431		\$400,000						\$400,000
FOX RIDGE PARK IRRIGATION RENOVATION	PR-432	\$200,000							\$200,000
PASEO VISTA PARK SPRAY PAD SURFACING REPLACEMENT	PR-434		\$120,935						\$120,935
ANTHEM HILLS PARK PLAYGROUND RESURFACING	PR-438						\$83,384		\$83,384
ESSELMONT PARK PLAYGROUND REPLACEMENT	PR-439						\$60,000		\$60,000
HERITAGE PARK IRRIGATION PUMP STATION REPLACEMENT	PR-440						\$150,000		\$150,000
BIRD VIEWING PRESERVE VISITOR CENTER	PR-441			\$250,000	\$2,000,000	\$3,000,000			\$5,250,000
HIDDEN FALLS PARK IRRIGATION PUMP STATION REPLACEMENT	PR-442						\$50,000		\$50,000
HIDDEN FALLS PARK PLAYGROUND SURFACING REPLACEMENT	PR-443						\$57,190		\$57,190
PASEO VISTA PARK PLAYGROUND REPLACEMENT	PR-444						\$60,000		\$60,000



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REUNION TRAILS PARK SPRAY PAD FEATURES REPLACEMENT	PR-445						\$70,000		\$70,000
SILVER SPRINGS POOL DECK RESURFACE	PR-446						\$86,964		\$86,964
WHITNEY MESA RECREATION AREA PLAYGROUND RESURFACING	PR-448						\$68,990		\$68,990
ESSELMONT PARK PHASE II B	PR-449							\$3,358,880	\$3,358,880
WILDHORSE GOLF CLUB WELL DECOMMISSION	PR-450	\$100,000							\$100,000
<b>PARKS AND TRAILS TOTAL</b>		<b>\$19,389,907</b>	<b>\$18,884,076</b>	<b>\$26,214,448</b>	<b>\$12,911,449</b>	<b>\$23,702,451</b>	<b>\$20,073,260</b>	<b>\$3,358,880</b>	<b>\$124,534,471</b>

**Recreation**

PARK MAINTENANCE FACILITY - WEST HENDERSON	PR-319		\$525,000						\$525,000
MULTIGENERATIONAL CENTER COMPETITIVE POOL BLEACHERS	PR-326			\$100,000					\$100,000
MULTIGENERATIONAL CENTER - ASPHALT PARKING LOT	PR-344	\$51,063							\$51,063
DOWNTOWN RECREATION CENTER - INDOOR TRACK SURFACING	PR-346		\$65,000						\$65,000
BLACK MOUNTAIN ACTIVITY POOL - POOL PLASTER	PR-358			\$150,000					\$150,000
WHITNEY RANCH ACTIVITY POOL - SLIDE PLAY STRUCTURE	PR-361				\$200,000				\$200,000



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WHITNEY RANCH ACTIVITY POOL - WATER FEATURES	PR-362				\$100,000				\$100,000
MULTIGENERATIONAL CENTER ACTIVITY POOL - POOL DECK	PR-367				\$91,926				\$91,926
WHITNEY RANCH ACTIVITY POOL - POOL DECK	PR-368				\$162,642				\$162,642
BMI POOL DECK	PR-380					\$67,770			\$67,770
VARIOUS SPECIAL RECREATION EQUIPMENT AND MAINTENANCE PROJECTS	PR-416	\$321,169	\$438,200	\$439,369	\$264,618	\$315,257	\$425,238		\$2,203,851
HERITAGE PARK AQUATIC COMPLEX POOL DECK RESURFACE	PR-417	\$75,000							\$75,000
BMI RECREATION AND DIVE POOL REPLASTER	PR-418	\$90,000							\$90,000
BLACK MOUNTAIN RECREATION CENTER FITNESS EQUIPMENT CARDIO	PR-419						\$82,000		\$82,000
MULTIGENERATIONAL CENTER FITNESS EQUIPMENT CARDIO	PR-420						\$131,000		\$131,000
WHITNEY RANCH RECREATION CENTER FITNESS EQUIPMENT CARDIO	PR-421						\$55,000		\$55,000
HERITAGE PARK AQUATIC COMPLEX INSTRUCTIONAL POOL REPLASTER	PR-423					\$81,630			\$81,630



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HERITAGE PARK AQUATIC COMPLEX SCOREBOARD	PR-424					\$65,000			\$65,000
WHITNEY RANCH AQUATIC COMPLEX INDOOR POOL SCOREBOARD	PR-425					\$55,000			\$55,000
BLACK MOUNTAIN RECREATION CENTER GYM FLOORING	PR-426					\$120,036			\$120,036
WHITNEY RANCH AQUATICS - INDOOR POOL - POOL DECK - RESURFACE	PR-435	\$60,432							\$60,432
MULTIGEN AQUATICS - ACTIVITY POOL - POOL PLASTER - REPLACE	PR-436		\$65,800						\$65,800
HERITAGE PARK SENIOR FACILITY FITNESS STRENGTH EQUIPMENT REPLACEMENT	PR-437			\$60,000					\$60,000
VALLEY VIEW RECREATION CENTER FITNESS STRENGTH EQUIPMENT	PR-447						\$80,452		\$80,452
<b>RECREATION TOTAL</b>		<b>\$597,664</b>	<b>\$1,094,000</b>	<b>\$749,369</b>	<b>\$819,186</b>	<b>\$704,693</b>	<b>\$773,690</b>		<b>\$4,738,602</b>
<b>PARKS AND RECREATION TOTAL</b>		<b>\$19,987,571</b>	<b>\$19,978,076</b>	<b>\$26,963,817</b>	<b>\$13,730,635</b>	<b>\$24,407,144</b>	<b>\$20,846,950</b>	<b>\$3,358,880</b>	<b>\$129,273,073</b>