



City of Henderson



Annual Action Plan For Fiscal Year 2016-2017



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The purpose of this Annual Action Plan is to provide a summary of how the City of Henderson intends on using \$1,246,416 of Community Development Block Grant (CDBG) and \$474,628 of HOME Investment Partnership (HOME) funds received from the U.S. Department of Housing and Urban Development (HUD) for Fiscal Year 2016. This Action Plan also outlines the City's plans for an additional \$3.1 million from other Federal, State, and local funding sources that can be used to support the CDBG and HOME objectives. The funding from these programs allows the City to provide decent housing, promote suitable living environments, and create economic opportunities for low- and moderate-income people. This Action Plan details the activities planned for housing and community development during the fiscal year starting July 1, 2016 through June 30, 2017.

The City will utilize \$1,246,416 in CDBG funds and \$474,628 in HOME funds for Fiscal Year 2016, as well as \$800,000 in prior year CDBG funds and \$1,400,000 in prior year HOME funds. In addition to the City's CDBG and HOME funding, the City also expects resources to be available from the State of Nevada. State funding includes State HOME funds and Low Income Housing Trust Funds (LIHTF) for Welfare Set-Aside (WSA) and Tenant-Based Rental Assistance (TBRA). The State has allocated \$151,167 in State HOME funds, \$102,795 in LIHTF WSA, and \$572,573 in LIHTF for Development of Affordable Housing for Fiscal Year 2015. The City will contribute \$120,979 of the City's general funds toward the Regional Homeless Coordination efforts and \$15,185 to WestCare to provide detox and substance abuse treatment to our residents.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Henderson will be focusing on providing opportunities for decent housing, suitable living environment, economic opportunity and educational enrichment. Our objectives and outcomes will be closely tied to these four strategies.

Our strategy for decent housing includes:

- Increasing new affordable senior housing by working with developers to structure deals to add more affordable units in our community.

- Increasing the supply of affordable housing units by working with the city planners to look at providing a more diverse affordable housing stock as well as working with Habitat for Humanity and Rebuilding Together to repair current affordable housing stock.
 - Supporting first-time homebuyers with a homeownership program as well as consumer counseling.
 - Supporting regional efforts of transitional services for the homeless by serving on the various working groups and committees as well as participating in regional efforts such as homeless census count and project homeless connect.
 - Assisting owner-occupied homeowners to maintain affordable housing by working with rebuilding together to repair and bring up to code these homes in order for low income homeowners to remain house.
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- Potentially establishing a Tenant-Based Rental Assistance progra assist with making current housing stock more affordable for residents.

Our strategy for sustainable living environment includes:

- Promoting the health and well-being of our residents.
- Providing funding opportunities to assist seniors in maintaining self-sufficiency.
- Continuing to work on a regional level to address homeless issues as well as provide homeless prevention assistance.
- Apply for additional funding to evaluating and removing lead-based hazards.
- Improving the accessibility and safety of neighborhoods.

Our strategy for economic development includes:

- Seek opportunities to promote projects that assist new businesses and the improvement of micro-enterprise and job creation and/or retention.
- Look for opportunities to applying for a Section 108 Loan to stimulate economic growth and opportunities for businesses and residents.
- Providing funding for child care services to support working parents.
- Support projects that provide career enhancement and create access to livable wage employment.

Our strategy for educational enrichment:

- Assist schools programs in low to moderate income areas to increase educational success
- Provide funding to programs that provide job training and job readiness
- Provide funding to programs that provide mentoring opportunities for children and young adults
- Provide funding to programs that provide educational enrichment opportunities for students

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Although the current program year has not yet concluded, an evaluation of accomplishments over the past several years reflects very successful performance.

Each of the programs described in the 2016-2017 Annual Action Plan will meet one of four major objectives (Decent Housing, Suitable Living Environment, Economic Opportunity, or Educational enrichment) and will contribute accomplishments under one or more of three categories of outcomes (increase affordability, increase availability/accessibility, increase sustainability).

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Henderson's Neighborhood Services Division follows the City's Citizen Participation Plan to provide all citizens adequate opportunity to participate in the planning, implementation, and assessment of the CDBG and HOME programs. The planning process for the 2016-2017 Annual Action Plan began on October 16, 2015, when an advertisement was published in the local newspaper in English and in Spanish, notifying the public that CDBG applications were available and a technical assistance workshop would be held on October 21, 2015. Applications were due on November 18, 2015, and after staff reviewed the applications for eligibility they were released to a Program Advisory Committee (PAC) to evaluate annual CDBG applications. Staff sends out email communications to all citizens that have stated they are interested in the CDBG and HOME grant funds. Citizens are invited to attend and provide comments and feedback during all of the program advisory committee meetings. Citizens are also notified through public notice of the opportunity to attend and comment during public hearings.

The CDBG PAC is a seven-member committee appointed by Mayor and City Council to review the applications, listen to presentations from the applicants, and discuss their recommendations for funding. The committee's recommendations were included in the Draft Action Plan that was available to the public for a 30-day comment period beginning March 17, 2016 to April 18, 2016, and were presented to Henderson City Council during a public hearing on April 19, 2016. No comments were received at the public hearing or during the public comment period. The Action Plan was submitted to HUD for approval on May 15, 2016.

Staff will continue to provide information concerning the CDBG & HOME programs at public hearing. Such information shall include the goals and objectives of the CDBG & HOME programs; the total amount of CDBG & HOME funds available; the role of citizens in program planning, implementation, and assessment; the range of activities which may be undertaken; the process to be followed in developing the CDBG & HOME application.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were received during the public comment period or during the public hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were received during the public comment period or during the public hearing.

7. Summary

The City of Henderson's 2016-2017 Annual Action Plan details the activities that will occur during the year to provide decent housing and promote suitable living environments for low- and moderate-income people. Many of these programs have been funded in the past and the agencies met or surpassed their goals while meeting the City's objectives. The citizen participation process allowed the community an opportunity to voice their opinions and participate in the planning process. While there were no comments received during this process, Henderson's Mayor and City Council members approved the Draft Action Plan as presented by the CDBG Program Advisory Committee.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HENDERSON	
CDBG Administrator		City of Henderson Neighborhood Services
HOPWA Administrator		
HOME Administrator		City of Henderson Neighborhood Services
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

- Andson Foundation Inc.
- Boys & Girls Club Henderson
- Boys Town Nevada
- Club Christ Ministries
- Giving Life Ministries
- Greater Las Vegas Inner-City Games dba After-School All-Stars Las Vegas
- HELP of Southern Nevada
- HopeLink of Southern Nevada
- Living Grace Homes, inc.
- Nevada Partners, Inc.
- Rebuilding Together of Southern Nevada
- S.A.F.E. House

- The Shade Tree

Consolidated Plan Public Contact Information

Stacey Youngblood, Housing Specialist II

City of Henderson, Neighborhood Services Division

240 S. Water Street - MSC 132

Henderson, NV 89015

(702) 267-2000

stacey.youngblood@cityofhenderson.com

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Henderson consults with several local agencies to improve services to Henderson residents. The City works with the Southern Nevada Regional Housing Authority (SNRHA) on the acquisition of single-family housing units and the rehabilitation of existing affordable multi-family housing units. The City also partners with Habitat for Humanity on developing single-family houses as well as other affordable housing options in the Pittman area. In addition, the City collaborates with non-profit organizations to provide social services to low- and moderate-income residents to ensure that these residents have access to affordable childcare, emergency needs assistance, health and nutritional services, and emergency and transitional shelter. Finally, the City consults with other jurisdictions on the use of CDBG, HOME, and other Federal funds.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

While Henderson has never had its own housing authority, the Southern Nevada Regional Housing Authority (SNRHA) benefits all of Southern Nevada with their regional efforts and improved coordination. This coordination between public housing agencies was enhanced in January 2010 when three local housing authorities merged to become the SNRHA. SNRHA is comprised of the housing authority staff from the Housing Authorities of Las Vegas, North Las Vegas, and Clark County. The City will continue to collaborate with the SNRHA on public housing needs.

The City of Henderson has partnered with the University of Nevada-Las Vegas (UNLV) Department of Environmental & Occupational Health and the Southern Nevada Health District (SNHD) to educate the public on Healthy Homes and lead-based hazards. In addition, the City is reapplying for HUD’s 2016 Lead-Based Paint Hazard Control Program, and if awarded, the City could continue to provide education and outreach, training opportunities, conduct lead-risk assessments, and Healthy Homes rehabilitation. Neighborhood Services will continue to work with the Nevada Healthy Homes Partnership to improve the health and safety of Henderson residents.

The City of Henderson is fortunate to have several social service organizations in the community. HopeLink of Southern Nevada Family Resource Center is located in one of Henderson’s mature neighborhoods and is accessible to Henderson residents in need of housing and social services. HopeLink Family Resource Center provides referrals to a wide variety of complimentary services in Southern Nevada. In addition, social service agencies are better able to coordinate efforts through the use of the Nevada 211 system. This is a statewide effort to provide Nevada residents with the best referral services as possible. The City will continue to refer residents to these two (2) resources.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Henderson will continue to participate with the Southern Nevada Homeless Continuum of Care Board (SNH CoC Board) as it works to create a functional zero homelessness environment. The SNH CoC Board has five working groups which consist of evaluation, planning, HMIS, monitoring and community engagement. City of Henderson is actively involved in these working groups to help collaborate with other jurisdictions to bring needed services to our homeless community.

Currently, the SNH CoC Board is proud to functional zero community for our homeless veterans. This means that there are enough resources and housing available for all veterans who find themselves homeless in southern Nevada. With the continuous partnership with the Veterans Administration as well as USVet's, no veteran in southern Nevada has to be homeless. Based on the success of reaching functional zero with our homeless veteran population, the SNH CoC Board continues its efforts to provide functional homelessness for families with children, unaccompanied youth, and all homeless individuals.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

While the City of Henderson does not receive Emergency Solutions Grant (ESG) funds, the City is an active participant of the regional Continuum of Care, along with Clark County, City of Las Vegas, City of North Las Vegas, Clark County School District, Southern Nevada Adult Mental Health Services, Nevada Homeless Alliance, Las Vegas Metropolitan Police Department, and U.S. Veterans Administration. The City of Las Vegas and Clark County receive ESG funds and have used this group to review written standards for the program. This continuum meets on a monthly basis to discuss funding, policies, and procedures for the Homeless Management Information System (HMIS).

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Southern Nevada Regional Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works with the Southern Nevada Regional Housing Authority to acquire single-family housing and rehabilitate multi-family housing units. Anticipated outcomes include increasing the availability of affordable housing.
2	Agency/Group/Organization	University of Nevada - Las Vegas
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City also collaborates with the University of Nevada-Las Vegas Department of Environmental & Occupational Health to participate in public awareness and outreach campaigns to educate the public on lead-based hazards.
3	Agency/Group/Organization	Southern Nevada Health District
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City collaborates with the Southern Nevada Health District to participate in public awareness and outreach campaigns to educate the public on lead-based hazards.

4	Agency/Group/Organization	HOPELINK
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HopeLink is a non-profit agency that offers services to homeless and low-income individuals and families. This agency receives funding for homelessness prevention activities that focus on maintaining housing. They also offer supportive services, such as food and employment assistance, as well as referrals to other assistance programs.
5	Agency/Group/Organization	GIVING LIFE MINISTRIES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Veterans Food Bank
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization is a part of our homeless community partners committee which meets on a quarterly basis to discuss the needs of homeless individuals in the Henderson area.
6	Agency/Group/Organization	HELP OF SOUTHERN NEVADA
	Agency/Group/Organization Type	Services - Housing Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization is an active part of our homeless service strategies as well as a partner which delivers direct service to our homeless population.
7	Agency/Group/Organization	Henderson Chamber of Commerce
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Met with representatives from the Henderson Chamber of Commerce to discuss possible economic development activities. We spoke with small businesses affiliated with the Henderson Chamber of Commerce small business incubators to discuss the needs of small to medium-sized business in Henderson and how we can not only increase the stability of small businesses but how to create jobs for low income residents.

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Southern Nevada Homelessness Continuum of Care Board	The City's goals of helping homeless persons overlap with the goals of the Continuum of Care. Both plans focus on homelessness prevention.
Regional Analysis of Impediments	Southern Nevada Strong	This assessment was one of the first regional efforts to be approved by HUD and helped to identify the top three areas of concern which were education and youth services, decent affordable housing and economic & employment opportunities.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City works with the Southern Nevada Regional Housing Authority to acquire single-family housing and rehabilitate multi-family housing units. Anticipated outcomes include increasing the availability of affordable housing. The City also collaborates with the University of Nevada-Las Vegas Department of Environmental & Occupational Health and the Southern Nevada Health District to participate in public awareness and outreach campaigns to educate the public on lead-based hazards. Hopelink is a non-profit agency that offers services to homeless and low-income individuals and families. This agency receives funding for homelessness prevention activities that focus on maintaining housing. They also offer supportive services, such as food and employment assistance, as well as referrals to other assistance programs. The other public service providers were consulted during the CDBG application process.

In addition to the agencies mentioned above, the City of Henderson participates in the Southern Nevada Consortium Meetings, attended by staff from the City of Las Vegas, Clark County Social Services, the local HUD office, and the Clark County Consortium, which consists of Clark County and the City of North Las Vegas. This Consortium meets bi-monthly to coordinate the use of CDBG and HOME funds, as well as ESG and other Federal funds. The agenda for these meetings includes a discussion on community development programs, housing programs, and homeless programs, in addition to planning, cross cutting regulations, and upcoming events. These meetings provide a good opportunity to consult with other jurisdictions on the application process, citizen participation schedules, consolidated plans, homelessness issues, program reporting, and other local issues.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Henderson's Neighborhood Services Division relies on the City's Citizen Participation Plan for the CDBG and HOME programs. All of the CDBG Program Advisory Committee (PAC) meetings are open to the public, where the public are invited to attend and make comments. These public meetings are held in a wheelchair accessible building and persons with special needs are asked to contact City staff if special accommodations are needed for these meetings. All PAC meetings have an agenda that is posted three business days prior to the meeting at two local recreation centers, a fire station, and the City Hall building. The agendas are also located on the Neighborhood Services website. Citizens also have the opportunity to review and comment on all Consolidated Plans, Action Plans, and Consolidated Annual Performance and Evaluation Reports (CAPER) before they are approved by City Council and submitted to HUD.

To initiate the planning process for the 2016-2017 program year, the City published a notice to the public in the local newspaper announcing the availability of CDBG applications and the date of a technical assistance workshop. The notice was published on October 15, 2015 in English in the *Las Vegas Review-Journal* and in Spanish in *El Tiempo*, a Spanish language publication of the Review-Journal. The City also emailed this notice to all the organizations that requested to be on the CDBG notification list. The applications were available from October 15, 2015 to November 18, 2015, on the Neighborhood Services website. On October 21, 2015, the City held a technical assistance workshop to offer guidance and answer any questions about the application process. Eight (8) non-profit organizations attended.

After reviewing the 2016-2017 applications, the CDBG PAC made their funding recommendations to be included in a Draft Action Plan. The City published an advertisement on March 18, 2016 in the local newspaper to announce that the City of Henderson's Draft Action Plan was available for review and public comment. The ad stated (in English and in Spanish) that the Draft Action Plan was available in the Neighborhood Services office located in City Hall, and in two (2) local libraries located near areas where CDBG funds were proposed to be used. The City also posted the Draft Action Plan on the City's website, and made copies of the Plan available upon request.

The public comment period for the Draft Action Plan began on March 18, 2016 and ended on April 18, 2016. The public was invited to review the Draft Action Plan and to submit written comments to the Neighborhood Services office. On April 19, 2016, the City Council held a public

hearing to discuss the Draft Action Plan for FY2016 during its regularly scheduled City Council Meeting. No comments were received during the public hearing and City Council approved the Draft Action Plan. The Action Plan was submitted to HUD for approval on May 15, 2016.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Non-targeted/broad community	25 applications were received in response to the notice published on October 15, 2015	No comments were received.	No comments were received.	
2	Public Meeting	Non-targeted/broad community	There were eight (8) non-profit agencies that attended the CDBG Application Workshop on October 21, 2015.	No comments were received.	No comments were received.	
3	Newspaper Ad	Non-targeted/broad community	No comments were received for the ad published on March 18, 2016.	No comments were received.	No comments were received.	
4	Newspaper Ad	Non-English Speaking - Specify other language: Spanish	No comments were received for the ad published on March 18, 2016.	No comments were received.	No comments were received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Non-targeted/broad community	No comments were received as a result of the internet outreach.	No comments were received.	No comments were received.	
6	Public Meeting	Non-targeted/broad community	No comments were received at the public hearing on April 19, 2016.	No comments were received.	No comments were received.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City will utilize \$1,246,416 in CDBG funds and \$474,628 in HOME funds for Fiscal Year 2016, as well as \$149,591 in prior year CDBG funds and \$85,039 in prior year HOME funds. In addition to the City's CDBG and HOME funding, the City also expects resources to be available from the State of Nevada. State funding includes State HOME funds and Low Income Housing Trust Funds (LIHTF) for Welfare Set-Aside (WSA) and Tenant-Based Rental Assistance (TBRA). The State has allocated \$151,167 in State HOME funds, \$102,795 in LIHTF WSA, and \$572,573 in LIHTF for Development of Affordable Housing for Fiscal Year 2016. The City will contribute \$120,979 of the City's general funds toward the Regional Homeless Coordination efforts and \$15,185 to WestCare to provide detox and substance abuse treatment to our residents. Although the city anticipates receiving funding from these other sources, this annual action plan provides information about the projects and programs that will utilize CDBG and HOME funding.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,246,416	0	149,591	1,396,007	2,000,000	These funds will be used to fund capital improvement projects as well as public service activities that directly benefit low to moderate income residents.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	474,628	0	85,039	559,667	1,000,000	This funding will be used to fund the development and retention of affordable housing units in Henderson.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will meet the 25% HOME match requirement by using Low-Income Housing Trust Funds (LIHTF), awarded to the City by the State of Nevada Housing Division. This will be reported in the HOME Match Report (HUD form 40107-A) and submitted with the Consolidated Annual Performance and Evaluation Report (CAPER).

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

Discussion

The City will utilize these CDBG and HOME funds for housing and community development activities that are in line with the goals of the 2015-2019 Consolidated Plan. Other funding sources will assist improving energy efficiency, assist first-time homebuyers, provide emergency rehabilitation services for homeowners and assisting with regional homeless efforts. The City will also be applying this year to renew its lead hazard grant in order to identify and remove lead-based hazards.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable/Decent Housing	2015	2019	Affordable Housing Homeless	Henderson Citywide	Affordable Housing	CDBG: \$163,000 HOME: \$312,204	Homeowner Housing Added: 5 Household Housing Unit
2	Expanding Economic Opportunity	2015	2015	Non-Homeless Special Needs Non-Housing Community Development Economic Development	Henderson Citywide	Economic development	CDBG: \$5,000	Jobs created/retained: 5 Jobs
3	First-time Homebuyers	2015	2019	Affordable Housing	Henderson Citywide	Affordable Housing	HOME: \$100,000	Direct Financial Assistance to Homebuyers: 4 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Transitional Services for Homeless	2015	2019	Homeless	Downtown Investment Strategy Boulder Highway Opportunity Site	homeless services	CDBG: \$81,140 HOME: \$0	Rental units constructed: 0 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted Homeless Person Overnight Shelter: 100 Persons Assisted
5	Homelessness Prevention	2015	2019	Affordable Housing	Henderson Citywide	homeless services	CDBG: \$42,320	Homelessness Prevention: 80 Persons Assisted
6	Expanding Suitable Living Opportunities	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Henderson Citywide	Affordable Housing Economic development Educational Enrichment Youth Services Services for Seniors and Disable Individuals homeless services Nutritional Services	CDBG: \$291,283 HOME: \$47,463	Rental units rehabilitated: 0 Household Housing Unit
8	Neighborhood Facility Improvements	2015	2019	Non-Housing Community Development	Downtown Investment Strategy	Affordable Housing	CDBG: \$185,264	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Emergency Home Repairs	2015	2019	Affordable Housing	Henderson Citywide	Affordable Housing	CDBG: \$172,000 HOME: \$100,000	Homeowner Housing Rehabilitated: 15 Household Housing Unit
10	Youth Services	2015	2019	Non-Homeless Special Needs	Henderson Citywide	Youth Services	CDBG: \$46,000	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
11	Child Care Services	2015	2019	Non-Homeless Special Needs	Downtown Investment Strategy	Youth Services	CDBG: \$12,500	Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted
12	Sidewalk Improvements	2015	2019	Non-Housing Community Development	Henderson Citywide	Affordable Housing	CDBG: \$397,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable/Decent Housing
	Goal Description	HOME funds will be used to create additional affordable decent housing for Henderson residents.

2	Goal Name	Expanding Economic Opportunity
	Goal Description	The city will work with organizations to provide employment support and economic development opportunities to residents.
3	Goal Name	First-time Homebuyers
	Goal Description	The purpose of this activity is to help low to moderate income residents have the opportunity to purchase their first home with a down payment assistance program. For many of the participants, having adequate funding for a down payment is what stops them from being able to purchase their first home.
4	Goal Name	Transitional Services for Homeless
	Goal Description	We are currently looking into providing additional funding from both CDBG and HOME to provide services for our homeless residents. As we continue to work with the Southern Nevada Homeless Continuum of Care Board to reach functional zero homelessness in our community, we continue to look for the best way to provide services to our homeless residents.
5	Goal Name	Homelessness Prevention
	Goal Description	Funding will be used to prevent low to moderate incomes residents who were on the verge of becoming homeless. Through our partnership with nonprofit organizations, we will provide rental and utility assistance for a short period of time to allow the residents in need an opportunity to regain self-sufficiency without possibly becoming homeless.
6	Goal Name	Expanding Suitable Living Opportunities
	Goal Description	This goal deals with the administrative cost to create suitable living opportunities through public service, developing affordable housing, creating economic opportunities, providing rehabilitation services and all other administrative costs to carry out the projects and activities of the CDBG and HOME programs.
8	Goal Name	Neighborhood Facility Improvements
	Goal Description	As the city strives to provide needed amenities and services to some of our older neighborhoods, safety and accessibility is our number one focus. Funds will be used to create and improve sidewalks, curbs and wheelchair accessible ramps in our tree streets neighborhood.

9	Goal Name	Emergency Home Repairs
	Goal Description	The city will invest in programs that assist low to moderate income homeowners by providing funding for emergency home repairs. These repairs are essential to the homeowners safety and livability of their home. Providing the service will help keep the residents current dwelling affordable for them to maintain.
10	Goal Name	Youth Services
	Goal Description	Funds will be distributed between four nonprofit organizations to provide tutoring and educational enrichment programs to Henderson students in various parts of Henderson. These four nonprofit organizations are Andson foundation who will receive \$15,000, the Club Christ ministries who will receive \$13,500, Boys Town Nevada who will receive \$10,000 and the After-School All-Stars who receive \$7500. Boys town Nevada will require individual income verification. The other three nonprofits are all located in CDBG eligible census tracts and will only be serving children in those tracks.
11	Goal Name	Child Care Services
	Goal Description	Funds will be given to an organization to provide low cost to no cost child care services in order for working parents to maintain employment.
12	Goal Name	Sidewalk Improvements
	Goal Description	Projects and activities that include community enhancement to its infrastructure and overall quality of life for the residents in the area. This can include but not be limited to sidewalk improvements which include streetlights, curbs, driveways, ADA ramps, gutters, repaving of street and/or roadway and other enhancements to improve safety, visibility and maintain the quality and affordability of the neighborhood.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City estimates that affordable housing will be provided to 27 extremely low-income families, 220 low-income families, and 27 moderate-income families.

AP-35 Projects – 91.220(d)

Introduction

During the 2016-2017 CDBG application period, the City of Henderson received 25 CDBG applications requesting funds for various activities, including public services and capital project improvements. After initial review, none of the activities were found to be ineligible under CDBG but one application was withdrawn by the applicant. The CDBG Program Advisory Committee (PAC) had a total of 25 applications to review during the application process, and after hearing presentations from all applicants, the Committee recommended funding for 17 of the 25 applicants. In the table below, the first 14 project are the projects that the committee recommended for funding. Projects 15 through 19 are the projects that the City of Henderson will be utilizing CDBG dollars to support initiatives and priorities set by the consolidated plan. Projects 20 through 25 are the projects that the city of Henderson will be utilizing HOME dollars to support initiatives and priorities set by the consolidated plan.

#	Project Name
1	Andson Foundation Inc.
2	Boys & Girls Clubs of Southern Nevada
3	Boys Town Nevada
4	Club Christ Ministries
5	Giving Life Ministries
6	Greater Las Vegas Inner-City Games dba After-School All-Stars Las Vegas
7	HELP of Southern Nevada
8	Hopelink of Southern Nevada
9	Living Grace Homes, Inc
10	Nevada Partners, Inc.
11	SAFE House
12	The Shade Tree, Inc.
13	Rebuilding Together
14	City of Henderson Public Works - Tree Streets Streetlight Replacements Phase 4-7
15	City of Henderson CDBG Rehabilitation Admin
16	City of Henderson CDBG Housing Services
17	City of Henderson Rehab Projects - Emergency Repair
18	City of Henderson CDBG administration
20	City of Henderson HOME First-time Homebuyer
21	City of Henderson HOME Development of Affordable Housing
22	City of Henderson HOME CHDO
23	City of Henderson HOME Rehab

#	Project Name
24	City of Henderson HOME Administration
25	HOME available to commit

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

During the development of the 2015-2019 Consolidated Plan, City of Henderson citizens stated that services for affordable decent housing, economic development/job creation and educational enrichment/educational services were the highest priority. Victims of abuse and neglect as well as services that assisted seniors and disable residents were deemed important as well. Because of that, the CDBG Program Advisory Committee (PAC) adhered to the needs of the community and the priorities set in the Consolidated Plan. The applications with the highest scores were organizations that met the top three priorities. However, organizations like S.A.F.E. House's Emergency Services program for victims of domestic violence, the Shade Tree Shelter's Emergency Shelter program for homeless women and children were also awarded funds. These programs meet the immediate needs of Henderson residents. Another priority, as identified by the community during the consolidated planning process, was the need for jobs. For this reason, the PAC allocated funding for Nevada Partners to assist them with employment.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Andson Foundation Inc.
	Target Area	Downtown Investment Strategy
	Goals Supported	Youth Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$15,000
	Description	Andson Academics, which is carried out by the Andson Foundation inc., will provide tutoring services to elementary and junior high age students at local boys and girls clubs located in CDBG eligible tracts. Eligibility for this project is determined by area benefit, since the children who are participating in the program live, go to school, and attend boys and girls clubs within CDBG eligible census tracts.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 children of low to moderate income families will receive tutoring services to improve their grades.
	Location Description	The activity will take place in 3 Henderson Boys and Girls Club locations: the Boyd Club at 1608 Moser Dr. (Census Block 5412); the Kish Club at 401 Drake St. (Census Block 5423); and the Marker Club at 1030 Center St. (Census Block 5421).
	Planned Activities	The activity will provide tutoring services to elementary and junior high age students to help improve their grades.

2	Project Name	Boys & Girls Clubs of Southern Nevada
	Target Area	
	Goals Supported	Youth Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$12,500
	Description	This program will provide low cost to no cost child care services to low income working parents to help the parents maintain employment. The program will be carried out by the Boys and Girls Club of Southern Nevada and meets the criteria for area benefit because services will be provided in CDBG eligible census tracts.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program will serve an estimated amount of 30 children of low income families.
	Location Description	This activity will take place at the Boys and Girls Club, the Kish Club at 401 Drake St. (Census Block 5423);
Planned Activities	This activity will provide before and after school care to children of low income working parents. Due to the high cost of childcare in our region, many of these parents would not be able to afford to maintain their jobs if they had to pay full price childcare. This program will allow parents to maintain employment so they would not have to become dependent on public assistance.	
3	Project Name	Boys Town Nevada
	Target Area	
	Goals Supported	Youth Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$10,000

	Description	This program will provide support services to low to moderate income families such as parenting classes and conflict resolutions to families that are in danger of becoming part of the child protective service system. This program will be carried out by Boys Town Nevada. Participants are eligible based on income documentation.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 10 low to moderate income families who are in danger of entering the child protective services system will benefit from wraparound services.
	Location Description	Services are provided to families in the home or at community facilities such as schools.
	Planned Activities	Services will be provided to families to resolve conflict and teach parenting skills in order for the family to remain intact and avoid the potential of children being removed from the home.
4	Project Name	Club Christ Ministries
	Target Area	Downtown Investment Strategy
	Goals Supported	Youth Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$13,500
	Description	This program provides tutoring services as well as mentoring services for elementary, junior high and high school age students who live in the Landsman Gardens Housing Authority project. The program will be carried out by club Christ ministries. Clients for this program are eligible based on area benefit due to the fact that the program is only offered to residents of a housing authority property that is located in an CDBG eligible census tract.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project will serve an estimated 20 kids who reside in the Landsman Gardens Housing Authority property.

	Location Description	The activity will take place on site of the Landsman Gardens Housing Authority property. The center is located at 750 N. Major Street and serves residents in the 54.23-1 census tract.
	Planned Activities	This activity will provide tutoring services to elementary, junior high and high school age adolescents that live in and around the Landsman Gardens Housing Authority property. The program will also provide mentoring services to the children to help them with life skills, civil engagement, problem-solving and decision-making skills.
5	Project Name	Giving Life Ministries
	Target Area	Henderson Citywide
	Goals Supported	Homelessness Prevention
	Needs Addressed	Nutritional Services
	Funding	CDBG: \$15,000
	Description	This program will run a food bank and provide other nutritional services for individuals who are homeless, on the verge of being homeless and low income individuals and families. The program will be carried out by Giving Life ministries and eligibility is determined by area benefit since the services are being provided in a CDBG eligible census track and clients who benefit from the services primarily live in that census track and closely surrounded eligible census tracts.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 200 low income households will receive fresh and nonperishable food.
	Location Description	The services will be located at: 416 Perlite St, Henderson, NV 89015
	Planned Activities	The program will provide fresh and nonperishable food to low income Henderson residents. A large portion of this population are seniors, homeless and households on the verge of becoming homeless.

6	Project Name	Greater Las Vegas Inner-City Games dba After-School All-Stars Las Vegas
	Target Area	Downtown Investment Strategy
	Goals Supported	Youth Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$7,500
	Description	This program will provide afterschool tutoring and educational enrichment programs to elementary school-age children at CT Swell elementary school which is located in a CDBG eligible census track. The program will be carried out by Greater Las Vegas inner-city games doing business as After-School All-Stars Las Vegas.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 200 students from low to moderate income families.
	Location Description	These services will be held at CT Sewell Elementary School: 700 East Lake Mead Drive, Henderson, NV 89015 (located 54.22, block group 2).
	Planned Activities	This program will provide students with tutoring and educational enrichment services to help them achieve in their educational endeavors and foster a love for learning.
7	Project Name	HELP of Southern Nevada
	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing homeless services
	Funding	CDBG: \$27,320

	Description	This organization will provide case management services to homeless individuals and families to help them become rapidly rehoused.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program will serve an estimated 20 homeless households.
	Location Description	Services will be provided at 1640 E. Flamingo Rd. but will include a mobile homeless crisis team to locate homeless residents throughout Henderson.
	Planned Activities	This activity will pay for a portion of a case worker to manage the caseload of homeless households as they transition into self-sufficiency.
8	Project Name	Hopelink of Southern Nevada
	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$27,320
	Description	This organization provides intensive case management services to individuals and families that are in need of rental and utility assistance, employment services, life skills and other family resources.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This activity will serve an estimated 80 households.
	Location Description	Services will be provided at 178 Westminster Way Henderson, NV 89015
	Planned Activities	This program will partially pay for a case manager to assist residents with homeless prevention services.
9	Project Name	Living Grace Homes, Inc

	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$15,000
	Description	This organization provides housing and services for homeless pregnant teenagers.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program will serve an estimated 16 homeless pregnant teenagers.
	Location Description	This activity will take place at 1806 Somersby Way, Henderson NV 89014
	Planned Activities	This funding will be used to pay for staff to operate the organization's Phase 2 home where the homeless teenagers can stay after their child is born.
10	Project Name	Nevada Partners, Inc.
	Target Area	Henderson Citywide
	Goals Supported	Expanding Economic Opportunity
	Needs Addressed	Economic development
	Funding	CDBG: \$5,000
	Description	This organization will provide rental and utility assistance to individuals while they are seeking full-time employment.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project will serve an estimated 13 low income individuals who are actively looking for employment.

	Location Description	The location and service area for the proposed program is Henderson, Nevada. The services will be provided in the Henderson JobConnect Office located at 4500 East Sunset Blvd, Ste.40, Henderson, Nevada, 89014.
	Planned Activities	The organization will provide emergency assistance to residents actively searching for employment, such as rent assistance, utility assistance and bus passes.
11	Project Name	SAFE House
	Target Area	Henderson Citywide
	Goals Supported	Homelessness Prevention
	Needs Addressed	homeless services
	Funding	CDBG: \$26,820
	Description	This organization runs a shelter for victims of domestic violence. CDBG funds will be used to pay for the partial salary of a case worker who will work directly with DV victims.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve an estimated 65 women and children who are victims of domestic violence.
	Location Description	The office of the organization is 921 American Pacific Drive #300 Henderson, NV 89014. However, the address of the shelter is confidential.
	Planned Activities	The funds will be used to pay a portion of the case manager salary who will be helping the residents transition out of shelter and into permanent housing.
12	Project Name	The Shade Tree, Inc.
	Target Area	Henderson Citywide
	Goals Supported	Homelessness Prevention
	Needs Addressed	homeless services

	Funding	CDBG: \$12,000
	Description	This organization runs a homeless shelter for women and children.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This activity will provide shelter assistance to 4,500 homeless women and children.
	Location Description	The shelters located at 1 West Owens Avenue, North Las Vegas, NV 89030.
	Planned Activities	This organization provides overnight shelter beds to homeless women and children.
13	Project Name	Rebuilding Together
	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$150,000
	Description	This organization provides emergency rehabilitation services to homeowners.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Services will be provided to an estimated 20 low to moderate income homeowners.
	Location Description	The organization is located at 611 South Ninth Street Las Vegas, NV 89101. However, services will be provided throughout Henderson city limits.
	Planned Activities	This organization will provide emergency home repair to low to moderate income homeowners who are primarily senior citizens, disabled persons and veterans.
14	Project Name	City of Henderson Public Works - Tree Streets Streetlight Replacements Phase 4-7

	Target Area	Downtown Investment Strategy
	Goals Supported	Neighborhood Facility Improvements
	Needs Addressed	Services for Seniors and Disable Individuals
	Funding	CDBG: \$397,500
	Description	This project will consist of replacing the old deteriorated streetlights which are dim and waste energy with new energy-efficient streetlights that illuminates much brighter and will increase the safety of the neighborhood due to the increase visibility at night.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 low to moderate income households will benefit from the activities of this project.
	Location Description	The area is generally bounded by Ivy Street to the north, Kola Street to the south, Metropolitan Drive to the west, and Constitution Avenue to the east. The Census track is 54.22 and the Block Group is 2.
	Planned Activities	This project will be removing and replacing streetlight poles and fixtures in this area to improve the safety and quality of life for the residents in this neighborhood.
15	Project Name	City of Henderson CDBG Rehabilitation Admin
	Target Area	Henderson Citywide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$42,000
	Description	These are the costs associated with delivering program services.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Henderson citywide
	Planned Activities	This activity will provide staff costs and expenses required for outreach, screening households and structuring, preparing work specifications, energy auditing and inspections and other services to assist contractors, individuals and households participating in or seeking to participate in CDBG eligible rehabilitation activities.
16	Project Name	City of Henderson CDBG Housing Services
	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$163,000
	Description	This will include the cost of delivering these program services.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Henderson citywide
	Planned Activities	The cost of supporting activities eligible for the HOME program, to include preparing paperwork specifications, inspections, loan processing, and other services related to assisting individuals, households, developers and contractors participating in or seeking to participate in the HOME program.
17	Project Name	City of Henderson Rehab Projects - Emergency Repair
	Target Area	Henderson Citywide

	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$22,000
	Description	This will include the cost of delivering these program services.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Henderson citywide
	Planned Activities	This activity is for the cost of labor, materials, supplies and other expenses required for the rehabilitation of property, including the repair or replacement of principal fixtures and components of existing structures (e.g. heating systems).
18	Project Name	City of Henderson CDBG administration
	Target Area	Henderson Citywide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$249,283
	Description	These are the costs associated with running the CDBG program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	240 Water St., Henderson, NV 89015

	Planned Activities	This activity supports the administrative costs to run the CDBG program.
19	Project Name	City of Henderson HOME First-time Homebuyer
	Target Area	Henderson Citywide
	Goals Supported	First-time Homebuyers
	Needs Addressed	Affordable Housing
	Funding	:
	Description	This program is designed to help low to moderate income Henderson residents with down payment assistance to purchase a home. This activity will be carried out by the City of Henderson.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project will serve an estimated four families with down payment assistance to purchase a home in the Henderson area.
	Location Description	This program will serve all low to moderate income Henderson residents to purchase a home within the City of Henderson limits.
Planned Activities	Activities that are planned for this program will help low to moderate income residents obtain credit and financial information by attending mandatory classes to help prepare them for purchasing a home and maintaining financial obligations that go along with purchasing a home.	
20	Project Name	City of Henderson HOME Development of Affordable Housing
	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing
	Funding	:
	Description	The activities under this project title are for the advancement and development of affordable housing.

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project will help to develop both multiunit affordable housing development and single unit/single-family affordable housing. The project will serve low to moderate income families and or seniors.
	Location Description	The development of all affordable housing activities will take place within the city of Henderson's jurisdiction.
	Planned Activities	Activities that will be associated with this project will be the development of multiple unit and single unit affordable housing for families and for seniors.
21	Project Name	City of Henderson HOME CHDO
	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing
	Funding	:
	Description	The activities under this project title consists of all activities that occur under and with our CHDO.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The city of Henderson does not currently have a CHDO but is actively working with two organizations to fill out the necessary paperwork to be certified as a CHDO.
	Location Description	All potential CHDO activities will take place within the city of Henderson's jurisdiction.
	Planned Activities	There are no planned activities at this time due to the fact that the city of Henderson does not have an active or certified CHDO.
22	Project Name	City of Henderson HOME Rehab
	Target Area	

	Goals Supported	Emergency Home Repairs
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Activities under this program title will consist of rehabbing affordable housing in order to maintain its affordability.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project will serve an estimate of two or more homes that are in critical need of repair in order to maintain our current affordable housing stock.
	Location Description	This project and all of its activities will take place within the city of Henderson's jurisdiction.
	Planned Activities	All activities will be carried out through the city of Henderson and the proper contractors to perform rehabilitation activities on current affordable housing units that are in need of rehabilitation.
23	Project Name	City of Henderson HOME Administration
	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Activities under this project title are for the cost of staff and expenses required to operate the HOME program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	These funds will be utilized to pay for the administrative costs to provide affordable housing services to low to moderate income individuals and families within the city of Henderson.

	Location Description	All activities will take place within the city of Henderson's jurisdiction.
	Planned Activities	Activities under this project title are for the cost of staff and expenses required to operate the HOME program.
24	Project Name	HOME available to commit
	Target Area	Henderson Citywide
	Goals Supported	Affordable/Decent Housing
	Needs Addressed	Affordable Housing
	Funding	:
	Description	This project contains HOME allocations from prior year funding, program income and other home funding that is not associated with the 2016-2017 awarded.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project does not have a set number of families that we anticipate of serving during the year. However, these funds will be available for activities directly link to providing affordable housing to low to moderate income individuals and families.
	Location Description	All activities will take place within the city of Henderson's jurisdiction or will directly benefit city of Henderson residents.
	Planned Activities	No activities have been planned for this project as of yet.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Henderson is located just outside Las Vegas, Nevada, in the southeast region of the Las Vegas Valley. The City has grown dramatically over the past decade and includes a population of over 275,000 residents within approximately 105 square miles. The City does not have qualified low-income census tracts for utilizing CDBG funds, but the City follows the Quartile Threshold of 32.8%. The City operated under the 43.7% Quartile from the 1990 Census which entitled the City to 10 qualified census block groups. Adjusted for the new threshold of 32.8% the City has 30 qualified census block groups throughout the City. Our minority population are not in a concentrated area; however, the highest population of minorities is Hispanic and is primarily located in the Downtown Henderson area (Townsite), Pittman area and the Victory Village area. These are the areas of major concentration for CDBG projects, as well as the utilization of HOME funding for rehabilitation and first-time homebuyer programming.

Geographic Distribution

Target Area	Percentage of Funds
Henderson Citywide	70
Downtown Investment Strategy	15
Boulder Highway Opportunity Site	15

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG will be focusing primarily on youth and educational services as well as economic development in all three target areas. However, all low to moderate income individuals citywide will be able to participate in these activities.

HOME will be focusing on the Pittman area which is the residential neighborhood associated with the Boulder Highway opportunity site. We will be working with Habitat for Humanity in purchasing (lots) parcels of land to develop two phases of affordable housing. the first phase will consist of four lots with four single-family home and the second phase will consist of three lots with 20 units. The city will use \$442,760 to purchase the lots. Through our partnership with Habitat for Humanity, four single-family homes will be constructed and 20 affordable housing units will be constructed.

Discussion

During the 2016-2017 funding year, CDBG and HOME funding will focus on meeting the needs of our top three priorities which are providing affordable and decent housing, youth and educational services and

economic development. The majority of the CDBG projects for this upcoming year are focused on youth and educational services as well as some economic development. HOME funds will be utilized to provide affordable decent housing.

Also during the 2016-2017 funding year, all capital improvement projects will be located within the Tree Streets area. All public service projects will benefit Henderson residents, even if they are located outside of Henderson city limits. An example of this would be that the City of Henderson does not have a shelter for women and children within our jurisdictional lines. However, in past years the City of Henderson has given CDBG dollars to a shelter for women and children that operates in the City of Las Vegas. The CDBG funding that the City of Henderson utilizes for shelter provides beds and services for Henderson residents.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Henderson will utilize CDBG, HOME and LIHTF funds to increase and sustain the amount of affordable housing units, as well as help low-income residents maintain their housing. Monitoring of funding recipients providing rental housing confirmed rental inspections are being properly conducted and the units and complexes met Housing Quality Standards (HQS). The City's affirmative marketing policies and procedures mirror HUD's HOME affirmative marketing requirements and the City monitors funding recipient affirmative marketing activities. Funding recipients maintain Affirmative Marketing Certifications which include the following:

- Ensuring that all potential applicants and the general public have access to Federal fair housing laws and affirmative marketing procedures through outreach methods
- Ensuring that all persons, including persons covered by the Fair Housing Act and it's amendments, have access to information about program services and available units
- Ensuring record keeping and affirmative action activities
- Assessing and reporting on affirmative marketing activities

The City proactively encourages Section 3 business/contractors, as well as minority and women-owned businesses (MBE/WBE), to participate in City contracting activities. The City maintains a database of Section 3 contractors, MBE, and WBE who have expressed an interest in contracting with the City. The City posts contracting opportunities on a proprietary website and simultaneously notifies MBE/WBEs of contract opportunities.

One Year Goals for the Number of Households to be Supported	
Homeless	40
Non-Homeless	50
Special-Needs	4
Total	94

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	20
The Production of New Units	30
Rehab of Existing Units	50
Acquisition of Existing Units	0
Total	100

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

The City is diligently working on maintaining our affordable housing stock by assisting low-income residents with home rehabilitation programs to keep housing costs low. Programs such as our Lead Hazard Control program, Emergency Repair program, Homeowner Rehabilitation program and our partnership with Rebuilding Together assist with residents who do not have the ability or financial resources to maintain decent and affordable housing without the assistance of these programs.

The City of Henderson will also award LIHTF Welfare Set-Aside (WSA) funding to Hopelink of Southern Nevada to administer a rental assistance program that will provide rental and utility assistance to extremely low- and low-income individuals and families to help prevent them from becoming homeless. The City will also look into awarding HOME funds to HELP of Southern Nevada to administer a Tenant-Based Rental Assistance (TBRA) program as a housing first model to assist Henderson residents who have become homeless. The City will continue to use HOME funds to provide our residents with a first-time homebuyer program.

The City of Henderson conducted a local market study in January 2016 and found that the median sales price of homes in Henderson had increased. The market study was conducted using data provided by the Greater Las Vegas Association of Realtors. The City studied the price of home sales in November and December 2015 and found that the median sales price for those two months was \$254,000. Calculating 95% of this price, the City requested that HUD increase the median purchase price to \$241,300. While the City's request is still pending approval, the City will conduct this study on an annual basis and monitor trends in the housing market on an ongoing basis.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Henderson will continue its partnership with the Southern Nevada Regional Housing Authority. We have contributed \$335,000 to SNRHA to rehabilitate existing affordable housing units. We will give an additional \$100,000 to the SNRHA this year to assist in their efforts of maintaining existing affordable housing stock in our city.

The SNRHA's Supportive Services Department has a Program Specialist who meets regularly with SNRHA's Resident Councils Organizations to provide leadership, training and financial guidance to help them succeed in completing their objectives. It is the goal of SNRHA to increase the number of Resident Council Organizations at public housing developments located throughout the Southern Nevada region of Clark County.

SNRHA works to provide a sense of community among its residents. Each year, the SNRHA hosts a major Father's Day event the weekend before Father's Day. The event is held to celebrate fatherhood and recognize dads in the community who are doing a great job with their children, and to reconnect fathers and their families. This free event is open to the public and designed to reach all housing authority families, including non-residents of SNRHA that have children that reside with the housing authority. There are free games, raffle prizes, jump houses for kids, face painting, haircuts, and a cookout. Community partners are on-hand to provide information on employment programs, family court mediation and child support, mental health and substance abuse resources, health and wellness services, vocational training, teen and children's programs, and more.

Actions planned during the next year to address the needs to public housing

The SNRHA's Supportive Services Department's primary function is to inform seniors and families of the available community services and resources and to assist them with facilitating access to those services. The Department's mission is to provide services that will enable seniors to age in place and remain independent and to promote self-sufficiency for families. These goals are continuously met by providing several onsite service providers, advocating for the residents, distributing resource information and making referrals as needed.

SNRHA has a very vibrant Section 3 program. Section 3 helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. The Section 3 program requires that recipients of certain HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Through Section 3 employment, residents gain valuable job training and experience.

The Supportive Services Department has also received over \$1.8 million dollars in Adult and Youth Workforce Investment Act (WIA) funding to not only work with its residents, but also all low-income community members to help them become self-sufficient. This program funds vocational skills training, on-the-job training and supportive services necessary for individuals to obtain and maintain employment.

The SNRHA has formed a partnership with College of Southern Nevada to provide a program that will allow residents access to several high school, GED and college classes. Additional educational programs that are beneficial to our residents are provided by College of Southern Nevada, Clark County School District, Nevada Partners, Desert Rose Adult High School and University of Nevada, Las Vegas.

The SNRHA receives an ongoing funding stream that assists working residents with their payment of security deposits. Additionally, the agency continues to utilize the free computers from the Broadband Technology Opportunities Program (BTOP) in collaboration with the Las Vegas-Clark County Urban League, to provide free public computer centers on-site at some of the housing developments; the labs are operated by residents.

The SNRHA has also received a Partnership Grant with Safe Nest that provides an on-site domestic violence advocacy to assist residents with domestic violence intervention and prevention.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The SNRHA has 17 resident councils in formation or operation and has a staff member designated to assist in organizing the remaining SNRHA public housing development's resident councils. Additionally, SNRHA has a Resident Advisory Board, usually consisting of eleven (11) members from Public Housing and the Housing Choice Voucher Program.

Family Self-Sufficiency (FSS) coordinators provide case management to participants of the Housing Choice Voucher Program and Public Housing Program. Coordinators work closely with various community partners and service providers to secure services to help FSS participants reach economic independence. Post-secondary education, vocational training, credit repair, budgeting preparation and homeownership opportunities are explored with each participant. The SNRHA works with the State Welfare Division and the Clark County Department of Social Services to help residents make the "Welfare to Work" transition and to further their self-sufficiency concepts. SNRHA has designated 96 of its existing scattered site public housing units for the Public Housing Homeownership Program. The remaining 291 scattered sites will be utilized for applicants in the Public Housing Program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Southern Nevada Regional Housing Authority (SNRHA) has not designated as a troubled PHA; therefore, no financial or other assistance is required.

Discussion

SNRHA continues to maintain a safe environment for its residents. The Sherman Gardens and Marble Manor communities have the Safe Village Initiative project. This initiative represents a coalition of community partners that work closely to provide a comprehensive array of resources, as well as to reduce crime, enhance safety, and improve the quality of life in the community. The partners for this initiative include the housing authority, local criminal justice agencies, social service organizations, clergy, schools and residents. The intent of the Safe Village Initiative is to improve the outcomes for our communities by working collaboratively, using a broad community approach, to address the issues that challenge our community at large. Through the Safe Village Initiative, an environment is being created and fostered whereby every person is positively supported by their community, family, and peers, and they are all part of the solution. A unique forum has developed which allows residents to have real access to the resources needed to be safe, healthy, productive and contributing members of the community.

The Casa Grande Transitional Center of the Nevada Department of Corrections, is a strong partner of the SNRHA. Casa Grande is a dormitory-style facility built to house non-violent, non-sex crime inmates who are within 18 months from their parole eligibility date. The main purpose of Casa Grande is to allow these residents the opportunity to seek work and secure permanent housing prior to reintegrating into society. Since its inception, Casa Grande has expanded its programs to include parolees, probation violators, and ex-offenders.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Henderson will participate in Regional Homeless Coordination efforts to reduce homelessness and address the needs of homeless individuals and families. The City prioritizes assistance for families at imminent risk of becoming homeless and will award CDBG funds to a community-based partner to assist with rent and utilities in order to prevent homelessness and maintain permanent housing. Three non-profit organizations will receive CDBG funds to assist homeless persons with emergency shelter and transitional housing, including victims of domestic violence and homeless pregnant teens. The City will also participate on the Southern Nevada Regional Planning Commission's (SNRPC) Technical Working Group for the Committee on Homelessness, as well as the Continuum of Care's Evaluation Working Group.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Henderson is a partner in regional efforts to eliminate chronic homelessness, including the regional Continuum of Care (CoC) collaborative. The regional effort includes Mobile Crisis and OUTREACH Teams to actively seek-out chronically homeless individuals and families with children to engage them in services. The team routinely visits encampments and is successful in moving people into programs and housing. City of Henderson staff participates in these outreach efforts by participating in the annual homeless census count and conducting homeless surveys to better assess the needs and barriers that the homeless population is facing in our area.

Again this year, the City of Henderson will participate in Project Homeless Connect, an annual event to assist the homeless. Formerly called Stand Down for the Homeless, this event links homeless individuals and families with community resources. The purpose is to provide free services to meet the immediate needs of the homeless while helping them transition from homelessness to a more stable environment. Project Homeless Connect is part of the Regional Homeless Coordination effort to address homelessness on a regionally cooperative scale. Henderson will provide free bus transportation to and from the Project Homeless Connect event. Bus transportation will be available from several locations in Henderson. The City will also participate in outreach efforts promoting the event, including advertising the event in City facilities and informing people of the event during informational visits to nutrition sites.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the City's participation in Regional Homeless Coordination efforts, the City uses a voucher program which allows homeless people to get off the streets and seek shelter. HopeLink of Southern Nevada is a local non-profit organization that provides hotel vouchers to homeless while coordinating other supportive services for them. The voucher allows homeless persons to obtain temporary hotel accommodations for a short period of time, meanwhile allowing them an opportunity to seek long-term community resources. The Henderson Police Department assists in these efforts by contacting HopeLink for hotel vouchers and case management to homeless persons encountered during calls for service. These local efforts have been coordinated with regional efforts mentioned above. Combined regional and local efforts enable homeless individuals and families to rebuild their lives.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Henderson is an active member in the Southern Nevada Homeless Continuum of Care Board (SNH CoC Board) Technical Working Group for the Committee on Homelessness and is involved in the regional strategic planning effort to eliminate chronic homelessness. The SNH CoC Board has adopted a Southern Nevada Regional Homeless & Housing Plan, otherwise known as the Help Hope Home Plan, which provides guidance for regional planning efforts and reports progress toward regionally established goals.

The City of Henderson will be contributing \$150,000 of State of Nevada LIHTF TBRA funds to support a statewide effort to offer critical services to people who experienced chronic homelessness and have co-occurring mental health and substance abuse disorders. The City will join other local municipalities in a collaborated effort to support the State of Nevada Cooperative Agreement to Benefit Homeless Individuals (CABHI)-State Fund project to provide permanent housing, evidence-based treatment and critical support services to a growing number of our vulnerable chronic homeless population. In Southern Nevada, 70 chronic homeless clients with co-occurring disorders will receive intensive case management from HELP of Southern Nevada, which is a well-established non-profit organization. HELP of Southern Nevada will use a Housing First and Harm Reduction model and will be partnering with Community Counseling Service, WestCare Nevada, Southern Nevada Adult Mental Health, Straight from the Streets and Clark County Social Services to assist the needs of our homeless.

The Help Hope Home Plan defines core strategies and details the following implementation schedule

that we will use to make this change a reality. These strategies and their objectives, along with the activities that support them, form our local agenda to end homelessness in Southern Nevada. Core strategies of the plan are based on best practices and proven methods that have decreased the incidence of homelessness in communities that are successfully implementing similar plans across the country.

The Continuum of Care process is developed and managed through regional coordination, ensuring funding applicants and funding recipients are coordinating efforts and targeting identified community needs. Protocols are developed through this coordinated effort and inter-local agreements among the jurisdictions document regional commitment to following developed protocols. Utilization of the Homeless Management Information System (HMIS) is now being mandated by other local funding sources which enhances coordination.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City prioritizes assistance for families at imminent risk of becoming homeless. The City collaborates with community-based partners to secure emergency housing and utility resources to help at-risk households maintain existing housing. The City actively participates in regional allocations of United Way Immediate Needs funding, the Emergency Food & Shelter Program, and Low-Income Housing Trust Fund (LIHTF) initiatives to help bring resources to the jurisdiction and its residents.

The City of Henderson partners with HopeLink of Southern Nevada, United Way, and the Internal Revenue Service to provide free tax assistance to low-income families through the Volunteer Income Tax Assistance (VITA) program. The goal of the VITA program is to maximize tax refunds and assist low to moderate income households to remain self-sufficient. In addition, the City funds emergency nutritional programming for low-income persons and case management efforts to assist individuals and families at imminent risk of homelessness, including victims of domestic violence and homeless pregnant teens. The City also collaborates with community-based partners such as Consumer Credit Counseling Services, Nevada Fair Housing, Women's Development Center, Housing for Nevada, Nevada Bankers Collaborative, and Legal Aid Center of Southern Nevada in providing outreach, education, and counseling assistance to people coping with bankruptcy and foreclosure issues.

Discussion

The City of Henderson plays an active role in Regional Homeless Coordination efforts and will continue to work with community partners to address the needs of homeless individuals and families. Funding will be awarded to local non-profits to assist with homelessness prevention activities, as well as emergency shelter and transitional housing.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

In an effort to remove barriers to affordable housing, the City of Henderson served as the lead agency for Southern Nevada Strong, a regional planning effort that focused on issues facing our community, including safe and affordable housing. The City looked at ways to offer incentive programs for down-payment assistance and to work with developers to construct new affordable housing units. The information that was collected by Southern Nevada Strong has helped us to view housing and the need for housing in a whole new way. We now have a detailed roadmap to work from.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Henderson served as the lead agency for Southern Nevada Strong, a regional planning project funded through HUD's Office of Sustainable Communities. The Housing Task Group was charged in part with encouraging development of a wider variety of housing types, with an emphasis on improving access for under-represented or marginalized groups. This group, comprised of developers, community leaders, and subject matter experts, will utilize extensive community outreach to identify the existing public policies and other issues that may need to be addressed to accomplish this along with recommended implementation measures. Recommendations from the group were approved and became available early 2015.

During the Regional Assessment of Impediments (RAI), it was determined that there are few affordable housing options for residents who do not qualify for public assistance but still fall into protective groups. Two suggestions that the RAI made is:

- The jurisdictions need to research increasing affordable housing options across Southern Nevada and take the necessary steps to amend their zoning codes and comprehensive plans to support these changes
- Support the Southern Nevada Strong regional plan goal to encourage an adequate supply of housing with the range of price, income, density, ownership and building type.

In addition to being the lead agency for Southern Nevada Strong, the City also offers incentive programs like the First-Time Homebuyer Program, which offers down-payment assistance to low-income households. As for new units of affordable housing, the City will continue to collaborate with non-profit and for-profit developers to produce affordable rental housing.

Discussion

Through the work of the Housing Task Group, the City will further identify barriers to affordable housing and strategies to remove these barriers. The City will also work with developers to increase the supply of affordable housing and encourage the use of incentive programs to offer down-payment assistance.

The city also reviewed and submitted a request to increase the medium purchase price of a home in the City of Henderson based on the fact that the average medium purchase price for homes in Henderson were higher than the surrounding Las Vegas area. In order to provide opportunities for low to moderate income residents to have the ability to purchase homes, a request was submitted to HUD on January 5, 2016 asking that the medium purchase price for the City of Henderson increase from \$225,552.80 to \$241,300.00.

AP-85 Other Actions – 91.220(k)

Introduction

The City of Henderson will collaborate with community partners to provide affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, maintain an institutional structure, and enhance coordination with public housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The largest obstacle the City faces in meeting underserved needs is the limited funding available from federal, state, and local sources. With limited funding, the City must rely on community partners to leverage resources to address priority needs. The City will continue to identify additional funding resources and community partners to assist with prioritized needs. In addition, the City will continue the collaborative efforts with other jurisdictions to improve serving these needs.

As an entitlement recipient of CDBG and HOME funds, the City of Henderson is required to provide business opportunities to minority and women-owned businesses (MBE/WBE) in connection with the activities funded through the CDBG and HOME grants. This requirement is applicable to contracting and subcontracting opportunities funded in whole or in part with Federal housing and community development assistance provided to the City as a grantee. To comply with these requirements, the City proactively encourages Section 3 business concerns, as well as MBE/WBE firms to participate in City contracting activities. The City maintains a database of Section 3 contractors, minority- and women-owned businesses who have expressed an interest in contracting opportunities. The City posts contracting opportunities on a proprietary website and simultaneously notifies MBE/WBEs of contract opportunities.

Actions planned to foster and maintain affordable housing

The City will be assisting income-qualified homebuyers through the First Time Homebuyers Program. Existing market-rate units will be acquired, rehabilitated, and resold as affordable units through a Community Development Housing Organization (CHDO) community-based partner. Income-qualified residents will be assisted in maintaining their existing affordable units through the Homeowner Rehabilitation and Emergency Repair programs, as well as through CDBG funding to community partner, Rebuilding Together. The City has provided has partnered with Habitat for Humanity to create 24 affordable housing units in the Pittman area.

In addition to the City's allocations of CDBG and HOME funds, the City anticipates utilizing State HOME pass-through funds, State Low Income Housing Trust Fund (LIHTF) allocations to assist in emergency rent/mortgage and utility assistance and the development of affordable housing, as well as HOME funds that might be utilized for a Tenant-Based Rental Assistance program (TBRA).

The City has contracted with Silver State Fair Housing Council (SSFHC) to assist with fair housing education and outreach to housing providers and the community as a whole. The organization has been in the State of Nevada for 25 years and will assist the City with providing additional resources for residents to obtain guidance on fair housing rights. Silver State Fair Housing Council launched an advertising campaign in 2015, making sure that our community is well aware of their rights and fair housing resources. They will also conduct classes for housing providers and community residents, maintain a fair housing complaints hotline and assist residents who have been discriminated against.

Actions planned to reduce lead-based paint hazards

Lead poisoning is a serious health concern, and can be especially dangerous for young children with repeated exposure to lead sources. A person can be exposed to lead in a variety of ways. According to the Southern Nevada Health District's (SNHD) Childhood Lead Poisoning Prevention Program, common sources of lead include soil, especially in dense urban areas, paint chips from interior and exterior paint in homes built before 1978, and household dust & debris from older building renovations. Lead can also be found in contaminated drinking water, usually the result of leaks in homes that have lead pipes, brass fixtures, and/or brass valves. There are also other sources of lead hazards that are non-paint based, which include imported cosmetics, candy and toys; pottery and ceramics; and homework and hobby activities such as remodeling, radiator repair, or use of an indoor firing range.

The City of Henderson will continue collaborations with the University of Nevada – Las Vegas (UNLV) Department of Environmental & Occupational Health and the Southern Nevada Health District (SNHD) and its partner agencies in public awareness and outreach campaigns to educate the public on lead-based hazards, in addition to providing all testing and abatement data. Neighborhood Services will continue collaborating with the Nevada Healthy Homes Partnership and incorporate referral procedures within existing rehabilitation programs. The City will continue testing pre-1978 homes of all residents requesting/receiving housing assistance from the City. The City will provide participating owners with educational materials, as well as financial assistance to identify and abate hazards. The Southern Nevada Regional Housing Authority (SNRHA) has tested all public housing units within this jurisdiction and they are lead-free.

In addition, the City has received a grant from HUD's 2013 Lead-Based Paint Hazard Control Program. This grant is a three (3) year grant that will allow the city to evaluate 70 units for lead-based paint hazards, implement 35 lead hazard controls, evaluate 40 units for healthy homes hazards, implement 20 healthy homes hazard control and support childhood lead poisoning prevention efforts in Clark County to 525 families. The city will educate the community through encouraging blood lead screenings for young children, providing lead poisoning prevention education and conducting risk assessments for units with children having elevated blood lead levels. The outreach will focus target areas and including those who qualify for HUD Section 3 designation. This award will help address a significant hazard in our community.

Actions planned to reduce the number of poverty-level families

As previously described, the housing crisis and economic recession has left Southern Nevada as one of the hardest hit areas of the country. Area unemployment has been as high as 14% with current rates at 9.3% while the national average rate is 6.6%, and estimates are the local economic recovery is likely to lag behind the rest of the country. Jobs and education programs are required to reduce the number of poverty level families and the City of Henderson will continue to promote efforts that incorporate local and regional economic development and supportive services to assist extremely low- and low-income residents achieve self-sufficiency. The City will also continue to encourage CDBG applications from non-profit agencies for programs that promote self-sufficiency and economic independence.

The Workforce Investment Act of 1998 created a streamlined workforce development system channeling federal funds earmarked for training, apprenticeships and other resources to couple workers with employers. The City will continue to partner with Southern Nevada Workforce Connection (SNWC) who works with relevant agencies and organizations to connect those looking for work with the best resources available so that they can make a difference in their own lives. Workers who need jobs, additional skills or related workforce information, and employers who need skilled workers or assistance with workforce concerns are assisted through SNWC. Through programs such as Adult & Dislocated Worker and Prisoner Reentry, and specific sector-targeted programs such as Green Economy and Healthcare, SNWC works with both employers and job seekers in making appropriate “matches”. A key component of SNWC is Nevada JobConnect, a “one stop” model for employment services. Nevada JobConnect is a significant component in providing outreach, training and job placement services to residents. In addition, the City of Henderson is working with Vegas PBS to provide residents with a job placement program. The organization works directly with employers to find out what type of employees are looking to hire for full-time positions. Vegas PBS then trains low to moderate income Henderson residents to develop the skill set necessary to be placed in a livable wage job. These jobs are not available for many of our low to moderate income residents because lack of experience and skill set. This program bridges the gap and creates access to livable wage jobs to help our residents leave poverty.

The City is an active partner in the Volunteer Income Tax Assistance (VITA) program. In keeping with the goal of helping low-income families become self-sufficient and save money for the future, many City employees volunteer in providing free federal tax return preparation and taxpayer assistance in claiming the Earned Income and Child Care Tax Credits. The Earned Income Tax Credit (EITC) is the largest federal aid program for working families, providing more money to working families than food stamps and Temporary Assistance to Needy Families (TANF) combined. The program has the potential to lift many working families out of poverty but it is estimated that up to 25% of eligible taxpayers do not take advantage of the credit. The City has partnered with community based organizations in promoting the program, which helps residents avoid high-cost preparation fees and expensive refund anticipation

loans.

Actions planned to develop institutional structure

During the next year, the City of Henderson will continue to work together with other local jurisdictions and non-profit organizations to maintain an institutional structure. The lead agency, Neighborhood Services, will work on behalf of the City of Henderson to administer the CDBG, HOME, and NSP programs, and will be working closely with other City departments, such as Public Works, Parks & Recreation, Community Development, Economic Development, and the Redevelopment Agency.

In addition to these City departments, other jurisdictions will also be a factor in this process. The City is part of a consortium that includes Clark County, City of Las Vegas, City of North Las Vegas, Boulder City and City of Mesquite. This consortium meets on a bi-monthly basis to discuss issues regarding CDBG, HOME, ESG, HOPWA, and other federal programs. These meetings usually cover such topics as the application process, citizen participation schedules, consolidated plans, homelessness issues, program reporting, upcoming events and local issues.

Non-profit organizations are also an important component of the institutional structure. There are 13 non-profit organizations receiving CDBG funding from the City of Henderson for FY 2016, and each of these organizations offers a unique service to the Henderson community.

Actions planned to enhance coordination between public and private housing and social service agencies

While Henderson has never had its own housing authority, the Southern Nevada Regional Housing Authority (SNRHA) benefits all of southern Nevada with their regional efforts and improved coordination. Coordination between public housing agencies was enhanced in January 2010 when three local housing authorities merged to become the SNRHA. SNRHA is comprised of the housing authority staff from the Housing Authorities of Las Vegas, North Las Vegas, and Clark County. The City will continue to collaborate with the SNRHA on public housing needs.

The City of Henderson is fortunate to have the HopeLink of Southern Nevada Family Resource Center located in one of its mature neighborhoods. This agency is accessible to Henderson residents in need of housing and social services. HopeLink provides referrals to a wide variety of complimentary services in Southern Nevada. In addition, social service agencies are better able to coordinate efforts through the use of the Nevada 211 system. This is a statewide effort to provide Nevada residents with the best referral services as possible. The City will continue to refer residents to these two resources.

Discussion

The City of Henderson Neighborhood Services staff has developed policies and procedures to monitor each agency receiving CDBG and HOME funding to ensure compliance with Federal regulations. City staff will conduct both desk reviews and on-site monitoring visits for organizations receiving CDBG funds. Each CDBG subrecipient is required to submit a monthly report describing the activities of the program for that month and the number of clients served, including demographic data. Staff will review these reports to monitor the progress being made toward project goals and outcome measurements. Backup documentation is also required with any requests for reimbursement and these documents are reviewed to ensure compliance with CDBG program requirements, including timeliness of expenditures. On-site monitoring visits will be scheduled periodically to review several areas of activity, including client records; organization policies and procedures; accounting systems and records; budget management; property records; timely expenditures; and other Federal requirements. In addition, the City conducts site visits to ensure compliance with Davis-Bacon wage requirements related to construction projects and reviews documentation to ensure requirements are met.

The City has also adopted a HOME monitoring plan for multi-family housing units to ensure compliance with Federal regulations. Desk reviews are completed on an annual basis to determine if performance measures are being met and to identify any potential problems. Compliance reports are required on an annual basis and are inspected during the desk review. On-site monitoring visits are conducted at the multi-family properties and HOME-assisted units are inspected to ensure compliance with housing regulations. Written notification of the results of the monitoring visit will be sent to the property manager, and if necessary, will provide a timeframe for corrective actions.

Subrecipients will receive training and technical assistance from City staff to guarantee that they understand the program requirements. Technical assistance will be customized and intensified as necessary to support any struggling sub-recipients and bring them into compliance. In the event that technical assistance fails to produce full compliance, written notification will be sent to the agency's leadership and further examination may lead to withholding of funds or a demand for repayment.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The City of Henderson does not anticipate any program income being generated from CDBG projects.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will meet the 25% HOME match requirement by using Low-Income Housing Trust Funds

(LIHTF), awarded to the City by the State of Nevada Housing Division. This will be reported in the HOME Match Report (HUD form 40107-A) and submitted with the Consolidated Annual Performance and Evaluation Report (CAPER).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

All guidelines and requirements that address resale or recapture, as required in §92.254 of the HOME rule, are outlined in the City of Henderson's Affordable Housing Programs Operating Procedures and a recapture provision is included in all program agreements. The City's HOME agreements state that the applicant agrees that the deferred loan amount shall be due and payable to the City upon sale, transfer, lease or change of ownership of the property during the "Period of Affordability". In the event of a voluntary or involuntary sale during the Period of Affordability, the City will recapture the entire amount of direct HOME subsidy that assisted the homebuyer to purchase the property. Recapture of funds upon sale will be limited to "Net Proceeds", if any. The Net Proceeds of a sale are the sale price minus the non-HOME loan repayments and any closing costs.

Upon verification by the City that the applicant is in breach of the terms of the agreement, the City will notify the applicant in writing that they are in breach of the agreement and that the deferred loan amount is immediately due and payable to the City. The applicant shall have ten (10) days to respond to the City's Notice of Breach and the loan must be repaid in full within 90 days from the date of the Notice of Breach.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City utilizes recapture provisions to recoup all or a portion of the direct HOME subsidy to ensure the unit or units remain affordable. These requirements are detailed in the City's Affordable Housing Programs Operating Procedures and included as conditions in HOME funding agreements. Recapture occurs within the affordability period and recaptured funds will be used for additional HOME eligible activities.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Henderson does not use HOME funds to refinance existing debt on a multifamily housing rehabilitation projects.

Discussion

