

## **SECOND SUBSTANTIAL AMENDMENT TO THE 2019-2020 ANNUAL ACTION PLAN**

### **BACKGROUND**

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Henderson to prepare and submit a Consolidated Plan every five years to establish a strategic vision for economic development and housing and community development services in Henderson. These services are for low to moderate income families. The Consolidated Plan contains an analysis of community needs and priorities.

The Consolidated Plan is executed through Annual Action Plans which provide a concise summary of actions, activities, and federal and nonfederal funding resources that will be used each year to address the priority needs and goals identified in the Consolidated Plan. The City must submit an Annual Action Plan to HUD each year during the five-year period. The Henderson City Council adopted the 2019-2020 Action Plan on August 6, 2019 and the Plan was submitted to HUD shortly thereafter.

Per the City's Citizen Participation Plan, a substantial amendment to the Consolidated Plan and Action Plan is required when a substantial change is proposed relating to changes in dollar amounts spent on activities, changes in program beneficiaries, changes in the geographical location of approved activities, and changes to activities using funds from any program covered by the Consolidated Plan, including program income, not previously described in the Action Plan.

The first Substantial Amendment to the 2019-2020 Action Plan was approved by City Council on May 19, 2020 and combined the approval of the CARES Act CDBG-CV funding of \$863,938 as well as 2019 activity amendments. HUD requested that non-COVID-19 activities be removed from the first substantial amendment and be reposted for public comment as a separate action.

### **CITIZEN PARTICIPATION**

A Notice of Public Hearing and 5-day public review period was published in the Las Vegas Review Journal on July 6, 2020 informing the public of the proposed Second Substantial Amendment to the 2019-2020 Annual Action Plan and inviting comments before and during the public hearing. The public review and comment period began on July 7, 2020 and will end on July 14, 2020. Citizens can review copies of the second substantial amendment to the 2019-2020 Annual Action Plan at the City's Community Development & Services Department, or on the department's webpage.

### **PROPOSED SECOND SUBSTANTIAL AMENDMENT TO THE 2019-2020 ACTION PLAN**

The City is proposing in the Second Substantial Amendment to the 2019-2020 Annual Action Plan to reallocate \$697,986 of CDBG program funds. The available CDBG funds consist of \$65,000 of available funds from S.A.F.E. House Emergency Services program and \$632,986 of uncommitted 2019 CDBG funds. \$190,000 will be allocated to the Valley View Recreation

Center activity and \$507,986 to the Drake Park activity. Additionally, \$100,000 of HOME funding will be allocated to the Highland Village project. The proposed changes are illustrated in red in the table below.

**AP-35 Projects**

#	Project Name	Funding	Target Area	Needs Addressed	Goals Outcome Indicator	Change
1	Andson Foundation Inc. 19/20	\$37,000	Henderson Citywide	Educational Enrichment	60 Persons Assisted	No change
2	Giving Life Ministries 19/20	\$50,000	Henderson Citywide	Nutritional Services	400 Persons Assisted	No change
3	HopeLink of Southern Nevada 19/20	\$500,000	Henderson Citywide	Affordable Housing Homeless Services	90 Households Assisted	No change
4	<del>SAFE House 19/20</del>	<del>\$65,000</del>	<del>Henderson Citywide</del>	<del>Homeless Services</del>	<del>50 Persons Assisted</del>	Redistribute \$65,000 of S.A.F.E. House to a CDBG eligible activity
5	Rebuilding Together 19/20	\$200,000	Henderson Citywide	Affordable Housing	40 Household Housing Unit	No change

#	Project Name	Funding	Target Area	Needs Addressed	Goals Outcome Indicator	Change
6.	COH CDBG Administration 19/20	\$282,496	Henderson Citywide	Affordable Housing Economic Development Youth Services  Services for Seniors and Disabled Individuals Homeless Services Nutritional Services	0/Other	No change
7.	COH CDBG Housing Services 19/20	\$100,000	Henderson Citywide	Affordable Housing	0/Other	No change
8	Rebuilding Together Substantial Home Repair 19/20	\$300,000	Henderson Citywide	Affordable Housing	8 Household Housing Units	No change
9	Valley View Recreation Center 19/20	\$190,000	CDBG Eligible Area	Youth Services for seniors/disable	500 Households Assisted	Add CDBG eligible activity to the public facilities category
10	Drake Park 19/20	\$507,986	CDBG Eligible area	Youth Services for seniors/disable	3,116 Households Assisted	Add CDBG eligible activity to the public facilities category
11	HOME Highland Village Multifamily Rehabilitation 19/20	\$100,000	Henderson Citywide	Affordable Housing	120 Household Units	Add HOME eligible activity

**AP -38 Project Summary**  
**Descriptions of Proposed Amendments**

<b>1</b>	<b>Project Name</b>	<b>Valley View Recreation Center 19/20</b>
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Neighborhood Facility Improvements
	<b>Needs Addressed</b>	Youth Services, Services for seniors/disabled
	<b>Funding</b>	\$190,000, CDBG
	<b>Description</b>	The Valley View Recreation Center is an existing public facility constructed in 1993. The facility provides recreational opportunities for the residents in the surrounding neighborhood. The facility needs reconstruction in various parts of the facility to better meet the needs of the community. The reconstruction project includes reconstruction of the entry desk and associated lobby and public corridor areas to provide increased security of the facility.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated population of 500 people within a 1-mile radius of a CDBG eligible area can benefit from the facility programs, activities, and safety measures.
	<b>Location Description</b>	500 Harris St, Henderson, NV 89015
	<b>Planned Activities</b>	The activities include reconstruction of the recreation entry desk and associated lobby and public corridor areas to provide increased safety and security.
<b>2</b>	<b>Project Name</b>	<b>Drake Park 19/20</b>
	<b>Target Area</b>	CDBG Eligible Area
	<b>Goals Supported</b>	Youth services, Services for disabled, Senior services
	<b>Needs Addressed</b>	Youth services, Services for seniors/disabled
	<b>Funding</b>	\$507,986, CDBG

	<b>Description</b>	The installation of a community garden and its infrastructure at Drake Park, a 3.5 -acre site located in a community which has been identified through the City’s Comprehensive Plan as a food desert. Amenities such as playground equipment, a shade structure, and splash pad will be added to the parks landscape for low to moderate income families located in a CDBG eligible area adjacent to the Kish Boys and Girls Club in Henderson.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Improvements will be made to an existing neighborhood park within a CDBG eligible area. An estimated population of 3,116 people within a 10-minute walk of the Drake Park site will now have access to an updated, safe, and desirable playground and park.
	<b>Location Description</b>	179-08-802-005
	<b>Planned Activities</b>	Installation of a community garden, playground equipment, shade structure and splash pad for a park in a CDBG eligible area.
<b>3</b>	<b>Project Name</b>	<b>Highland Village Multifamily Rehabilitation 19/20</b>
	<b>Target Area</b>	Henderson Citywide
	<b>Goals Supported</b>	Affordable/decent housing
	<b>Needs Addressed</b>	Affordable housing
	<b>Funding</b>	\$100,000 HOME
	<b>Description</b>	Rehabilitation of an existing 120-unit affordable housing complex.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 120 low income households will benefit from acquisitions and rehabilitation of affordable housing units.
	<b>Location Description</b>	179-07-801-009 – 301 Taylor St. Henderson NV 89015
	<b>Planned Activities</b>	Acquisition and rehabilitation of Highland Village multi-family affordable housing apartment complex to serve very low- and low-income families.
	<b>Project Name</b>	<del>SAFE House 19/20</del>

<b>4</b>	<b>Target Area</b>	Henderson Citywide
	<b>Goals Supported</b>	Homelessness Prevention
	<b>Needs Addressed</b>	<del>Affordable Housing</del>
	<b>Funding</b>	CDBG
	<b>Description</b>	<del>S.A.F.E. House is a domestic violence shelter that provides victims fleeing domestic violence a safe and secure place to stay and rebuild their lives. The organization provides housing, counseling, essential needs, and assistance with either maintaining or increasing income.</del>
	<b>Target Date</b>	<del>6/30/2020</del>
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<del>The organization will provide services to 50 households</del>
	<b>Location Description</b>	<del>The location of the shelter and the services that are provided are confidential for the protection of the clients. However, the main office is located at 921 American Pacific Dr Ste. 300, Henderson, NV 89014</del>
	<b>Planned Activities</b>	<del>CDBG funds will support S.A.F.E. House's Emergency Services Program, which will provide shelter and services to 50 adults who are homeless due to domestic violence. CDBG funds will be used to pay for a full time Case Manager who will work with the clients to help them move toward self-sufficiency and housing stability.</del>

## PUBLIC PROCESS

The Second Substantial Amendment to the 2019-2020 Annual Action Plan is available for review on the Community Development & Services webpage, which can be found here: <https://www.cityofhenderson.com/conplan>.

On July 21, 2020, the public hearing and City Council meeting will be held for approval of the Second Substantial Amendment to the 2019-2020 Annual Action Plan. Written comments may also be provided to Senta Robinson by 5:00 pm on Tuesday, July 14, 2020 by email at [Senta.Robinson@cityofhenderson.com](mailto:Senta.Robinson@cityofhenderson.com), 702-267-1500 or in writing addressed to: City of Henderson, Community Development & Services Department, 240 S. Water Street, Henderson, NV 89009-5050, Attn: Senta Robinson

The City of Henderson provided notice of a five-day public comment period as part of the HUD public participation exemption process outlined in the HUD Memorandum dated April 9, 2020 entitled the CARES Act Flexibilities for CDBG Funds Used to Support Coronavirus Response and plan amendment waiver. This public hearing will be held to provide reasonable notice and opportunities for public comment.

**PUBLIC COMMENTS**

Public comments will be given consideration and the Second Substantial Amendment to the 2019-2020 Annual Action Plan will be revised by staff to include a summary of any comments received and reasons the comments and suggestions were not incorporated, if applicable.