



City of Henderson
2019/20-2024/25 Capital Improvement Program
Project By Program Summary Report

Flood Control

ProjectName	ProjectID	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Future Years	TOTAL
Local Flood									
LANDER CHANNEL	FC-068				\$808,300				\$808,300
CADIZ STORM DRAIN - RACETRACK TO PUEBLO (C1CA 0000)	FC-135	\$510,874			\$3,010,540				\$3,521,414
PATHFINDER UNDERDRAIN	FC-142	\$105,000							\$105,000
LOCAL FLOOD TOTAL		\$615,874			\$3,818,840				\$4,434,714
Regional Flood									
C1 4KIDS WASH LAKE MD-EAGLE ROCK (C1FK 0040)	FC-090					\$64,721		\$889,914	\$954,635
C-1 (C1LM 0141 THRU 0184) BURKHOLDER DRIVE TO WARM SPRINGS ROAD	FC-107				\$464,305			\$2,736,109	\$3,200,414
UPPER PITTMAN (PTSD 0000 THRU 0043) PITTMAN NORTH DETENTION BASIN TO LARSEN LANE	FC-113			\$785,165			\$8,982,735		\$9,767,900
LOWER PITTMAN (WWDC 0001-0070) WHITNEY WASH CHANNEL REPLACEMENT	FC-122	\$10,389,077							\$10,389,077
C-1 CHANNEL SNWA DROP STRUCTURE TO LAKE MEAD (C1CH 0161 TO 0173, 0204)	FC-125		\$849,757			\$5,391,265			\$6,241,022
PITTMAN EAST DETENTION BASIN STORMWATER QUALITY RETROFIT (PTEA 0439)	FC-141	\$47,540	\$512,708						\$560,248



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REGIONAL FLOOD TOTAL		\$10,436,617	\$1,362,465	\$785,165	\$464,305	\$5,455,986	\$8,982,735	\$3,626,023	\$31,113,296
Regional Maintenance									
FLOOD CONTROL MAINTENANCE PROJECTS	FC-054	\$808,132	\$824,295	\$840,781	\$857,596	\$874,748	\$892,243	\$3,751,021	\$8,848,816
REGIONAL MAINTENANCE TOTAL		\$808,132	\$824,295	\$840,781	\$857,596	\$874,748	\$892,243	\$3,751,021	\$8,848,816
FLOOD CONTROL TOTAL		\$11,860,623	\$2,186,760	\$1,625,946	\$5,140,741	\$6,330,734	\$9,874,978	\$7,377,044	\$44,396,826