



City of Henderson
2018/19-2023/24 Capital Improvement Program
Project By Program Summary Report

Flood Control

ProjectName	ProjectID	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Future Years	TOTAL
Local Flood									
LANDER CHANNEL	FC-068					\$808,300			\$808,300
COLLEGE - US95 DETENTION BASIN RECLAMATION STORM DRAIN PROJECT	FC-083			\$2,730,000					\$2,730,000
CADIZ STORM DRAIN - RACETRACK TO PUEBLO (C1CA 0000)	FC-135		\$510,874			\$3,010,540			\$3,521,414
LOCAL FLOOD TOTAL			\$510,874	\$2,730,000		\$3,818,840			\$7,059,714
Regional Flood									
PITTMAN NORTH DB OUTFALL	FC-034	\$8,000,000							\$8,000,000
C1 4KIDS WASH LAKE MD-EAGLE ROCK (C1FK 0040)	FC-090						\$64,721	\$889,914	\$954,635
PITTMAN BELTWAY - ANTHEM PARKWAY CHANNEL HORIZON-SIENNA HEIGHTS (PTAP 0018)	FC-092		\$933,046						\$933,046
PITTMAN, HORIZON RIDGE DETENTION BASIN (PTHR 0203 THRU 0205 & 0140)	FC-106	\$7,506,000							\$7,506,000
C-1 (C1LM 0141 THRU 0184) BURKHOLDER DRIVE TO WARM SPRINGS ROAD	FC-107					\$464,305		\$2,736,109	\$3,200,414
UPPER PITTMAN (PTSD 0000 THRU 0043) PITTMAN NORTH DETENTION BASIN TO LARSEN LANE	FC-113				\$785,165			\$8,982,735	\$9,767,900



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UPPER PITTMAN (PTNO 0180, 0181-0183) PITTMAN NORTH DETENTION BASIN and OUTLET CHANNEL	FC-115	\$10,679,742							\$10,679,742
C-1 CHANNEL SNWA DROP STRUCTURE TO LAKE MEAD (C1CH 0161 TO 0173, 0204)	FC-125			\$849,757			\$5,391,265		\$6,241,022
PITTMAN EAST DETENTION BASIN STORMWATER QUALITY RETROFIT (PTEA 0439)	FC-141		\$47,540	\$512,708					\$560,248
REGIONAL FLOOD TOTAL		\$26,185,742	\$980,586	\$1,362,465	\$785,165	\$464,305	\$5,455,986	\$12,608,758	\$47,843,007
Regional Maintenance									
FLOOD CONTROL MAINTENANCE PROJECTS	FC-054	\$792,287	\$808,132	\$824,295	\$840,781	\$857,596	\$874,748	\$4,643,264	\$9,641,103
REGIONAL MAINTENANCE TOTAL		\$792,287	\$808,132	\$824,295	\$840,781	\$857,596	\$874,748	\$4,643,264	\$9,641,103
FLOOD CONTROL TOTAL		\$26,978,029	\$2,299,592	\$4,916,760	\$1,625,946	\$5,140,741	\$6,330,734	\$17,252,022	\$64,543,824