



**City of Henderson**  
**2019/20-2024/25 Capital Improvement Program**  
**Project By Program Summary Report**

**Municipal Facilities**

ProjectName	ProjectID	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Future Years	TOTAL
<b>Economic Development and Tourism Facilities</b>									
HENDERSON INNOVATION CENTER	MF-382		\$5,000,000	\$5,000,000					\$10,000,000
<b>ECONOMIC DEVELOPMENT AND TOURISM FACILITIES TOTAL</b>			<b>\$5,000,000</b>	<b>\$5,000,000</b>					<b>\$10,000,000</b>
<b>Fire Services</b>									
FIRE STATION 87	MF-009		\$11,000,000						\$11,000,000
FIRE STATION 82 TRAINING CENTER REMODEL	MF-103		\$1,375,000						\$1,375,000
FIRE STATION 85	MF-128	\$10,400,000							\$10,400,000
FIRE STATION 82 - ROOFING REPLACEMENT	MF-238	\$100,000	\$225,000						\$325,000
FIRE STATION 86 HVAC SYSTEM REPLACEMENT	MF-272				\$50,000				\$50,000
FIRE STATION 84 REMODEL AND EXPANSION	MF-293						\$4,650,000		\$4,650,000
EMERGENCY MANAGEMENT DISASTER CITY TRAINING	MF-302						\$5,000,000		\$5,000,000
FIRE STATION 82 TRAINING ROOM CARPET REPLACEMENT	MF-381		\$50,000						\$50,000
FIRE STATION 86 - FIRE SPRINKLER REPLACEMENT	MF-398	\$100,000							\$100,000
<b>FIRE SERVICES TOTAL</b>		<b>\$10,600,000</b>	<b>\$12,650,000</b>		<b>\$50,000</b>		<b>\$9,650,000</b>		<b>\$32,950,000</b>
<b>Government Facilities</b>									
WEST HENDERSON CITY SUPPORT FACILITY	MF-082				\$10,000,000				\$10,000,000



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REPLACEMENT OF FUEL TANKS	MF-181	\$250,000							\$250,000
REPLACEMENT OF FAILING HVAC SYSTEM AT MOSER	MF-198	\$500,000							\$500,000
CITY HALL EXTERIOR PAINTING	MF-231		\$200,000						\$200,000
CITY WIDE CAST SPRINKLER PIPING REPLACEMENT	MF-232		\$100,000	\$100,000	\$100,000				\$300,000
CITY WIDE BAS UPGRADE	MF-247	\$1,305,000							\$1,305,000
CITY HALL - FIRE ALARM PANELS/DEVICES REPLACEMENT	MF-256		\$150,000						\$150,000
CITY HALL ANNEX - ROOFING REPLACEMENT	MF-259						\$120,000		\$120,000
WEST CITY HALL - ROOFING REPLACEMENT	MF-271						\$300,000		\$300,000
WEST HENDERSON FLEET MAINTENANCE FACILITY	MF-279				\$10,400,000				\$10,400,000
GIBSON FACILITY PARKING LOT REPLACEMENT	MF-284			\$385,000					\$385,000
VAN WAGENEN FLEET MAINTENANCE FACILITY	MF-291			\$350,000					\$350,000
FLUID DISTRIBUTION SYSTEM									
SECURITY IMPROVEMENTS, PHASE II - IMPLEMENTATION	MF-333		\$500,000	\$5,000,000					\$5,500,000
ADA COMPLIANCE - GENERAL FACILITIES	MF-334	\$100,000	\$100,000	\$100,000	\$100,000				\$400,000
CITY CLERK ARCHIVE REMODEL	MF-336				\$495,000				\$495,000



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VAN WAGENEN MAINTENANCE SHOP - PARKING ASPHALT	MF-343		\$115,000						\$115,000
CITY HALL HUMAN RESOURCES SOUND ATTENUATION	MF-349	\$75,000							\$75,000
GIBSON FACILITY - ROOFING REPLACEMENT	MF-353		\$150,000						\$150,000
CITY HALL IMPROVEMENTS	MF-354		\$1,350,000						\$1,350,000
CITY HALL - EMPLOYEE CAFE IMPROVEMENTS	MF-395		\$250,000						\$250,000
<b>GOVERNMENT FACILITIES TOTAL</b>		<b>\$2,230,000</b>	<b>\$2,915,000</b>	<b>\$5,935,000</b>	<b>\$21,095,000</b>		<b>\$420,000</b>		<b>\$32,595,000</b>
<b>Municipal Court Facilities</b>									
JUSTICE FACILITY - FRONT ENTRY REMODEL PHASE 2	MF-096				\$600,000	\$3,124,500			\$3,724,500
<b>MUNICIPAL COURT FACILITIES TOTAL</b>					<b>\$600,000</b>	<b>\$3,124,500</b>			<b>\$3,724,500</b>
<b>Other</b>									
VARIOUS FACILITY MAINTENANCE PROJECTS - GENERAL FACILITIES	MF-274	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$5,000,000
VARIOUS FACILITY MAINTENANCE PROJECTS - PARKS AND RECREATION FACILITIES	MF-275	\$290,000	\$205,600	\$39,000					\$534,600
BLACK MOUNTAIN RECREATION CENTER - FAN COIL REPLACEMENTS	MF-364	\$320,000							\$320,000
WHITNEY RANCH RECREATION CENTER - FAN COIL REPLACEMENTS	MF-365		\$60,000						\$60,000



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EMERGENCY SERVICES FACILITY - METAL GATE REPLACEMENTS	MF-373		\$75,000						\$75,000
FIRE STATION - ROLL UP DOOR REPLACEMENTS	MF-378		\$200,000						\$200,000
CITY WIDE ELEVATOR DOOR UPGRADES	MF-380	\$60,000	\$140,000						\$200,000
EMERGENCY SERVICES FACILITY - CHILLER ANALYSIS AND DESIGN	MF-383	\$50,000							\$50,000
EMERGENCY SERVICES FACILITY - FAN COIL REPLACEMENTS	MF-384		\$500,000						\$500,000
WHITNEY RANCH ACTIVITY POOL - EVAPORATIVE COOLER REPLACEMENT	MF-387		\$60,000						\$60,000
CITY WIDE HVAC UNIT REPLACEMENT	MF-388	\$300,000							\$300,000
<b>OTHER TOTAL</b>		<b>\$1,520,000</b>	<b>\$1,740,600</b>	<b>\$539,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,000,000</b>	<b>\$7,299,600</b>

**Parks and Recreation Facilities**

WEST HENDERSON RECREATION CENTER	MF-068				\$35,000,000				\$35,000,000
HERITAGE PARK AQUATIC COMPLEX - PHASE II	MF-170					\$1,075,000	\$17,625,000		\$18,700,000
ADA COMPLIANCE - PARKS AND RECREATION CENTERS	MF-183	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$500,000
HENDERSON MULTIGENERATIONAL CENTER - RESTROOM ADDITION FOR THE BASKETBALL GYM	MF-222	\$200,000							\$200,000



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WHITNEY RANCH AQUATICS COMPLEX - FILTRATION SYSTEM REPLACEMENT	MF-251	\$180,000							\$180,000
WELLS POOL - PLASTER REPLACEMENT	MF-254		\$100,000						\$100,000
HERITAGE PARK SENIOR FACILITY - PARTITION WALLS REPLACEMENT	MF-262		\$70,000						\$70,000
VALLEY VIEW RECREATION CENTER - FIRE ALARM/DEVICES REPLACEMENT	MF-264		\$65,000						\$65,000
SILVER SPRINGS DIVE POOL - PLASTER REPLACEMENT	MF-269	\$60,000							\$60,000
VALLEY VIEW RECREATION CENTER - CHILLER REPLACEMENT	MF-314	\$350,000							\$350,000
BIRD VIEWING PRESERVE VISITOR CENTER	MF-338		\$1,000,000	\$6,500,000					\$7,500,000
DOWNTOWN RECREATION CENTER - INDOOR TRACK SURFACING	MF-341		\$65,000						\$65,000
SILVER SPRINGS POOL - DECK RESURFACE	MF-344		\$90,000						\$90,000
PASEO VISTA PARK - SPRAY PAD SURFACING REPLACEMENT	MF-351					\$125,000			\$125,000
REUNION TRAILS PARK - SPRAY PAD FEATURES REPLACEMENT	MF-352						\$70,000		\$70,000
SILVER SPRINGS RECREATION CENTER - FLOORING	MF-355		\$75,000						\$75,000



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WHITNEY RANCH ACTIVITY POOL - SLIDE PLAY STRUCTURE REPLACEMENT	MF-356						\$250,000		\$250,000
WHITNEY RANCH ACTIVITY POOL - POOL DECK RESURFACING	MF-357		\$165,000						\$165,000
BMI - POOL DECK RESURFACING	MF-358		\$70,000						\$70,000
HERITAGE PARK AQUATIC COMPLEX - INSTRUCTIONAL POOL REPLASTER	MF-359			\$85,000					\$85,000
HERITAGE PARK AQUATIC COMPLEX - SCOREBOARD REPLACEMENT	MF-360		\$65,000						\$65,000
HENDERSON MULTIGENERATIONAL AQUATICS COMPLEX - ACTIVITY POOL PLASTER REPLACEMENT	MF-363		\$70,000						\$70,000
HENDERSON MULTIGENERATIONAL CENTER - BOILER REPLACEMENTS	MF-369	\$80,000	\$160,000						\$240,000
SILVER SPRINGS RECREATION CENTER - OPERABLE WALLS REPLACEMENT	MF-377		\$70,000						\$70,000
HENDERSON MULTIGENERATIONAL CENTER - BULKHEAD REPLACEMENT	MF-379			\$250,000					\$250,000



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BLACK MOUNTAIN RECREATION CENTER - ROOF RECOAT	MF-389	\$90,000							\$90,000
WHITNEY RANCH RECREATION CENTER - ROOF RECOAT	MF-390	\$110,000							\$110,000
SILVER SPRINGS RECREATION CENTER - ROOF RECOAT	MF-391		\$90,000						\$90,000
VALLEY VIEW RECREATION CENTER - ROOF RECOAT	MF-392		\$110,000						\$110,000
PAVILION IMPROVEMENTS	MF-396		\$750,000	\$15,000,000					\$15,750,000
WHITNEY RANCH AQUATIC COMPLEX - INDOOR POOL SCOREBOARD REPLACEMENT	PR-425	\$55,000							\$55,000
<b>PARKS AND RECREATION FACILITIES TOTAL</b>		<b>\$1,175,000</b>	<b>\$3,065,000</b>	<b>\$21,885,000</b>	<b>\$35,050,000</b>	<b>\$1,250,000</b>	<b>\$17,995,000</b>	<b>\$200,000</b>	<b>\$80,620,000</b>
<b>Police and Emergency Service:</b>									
ANIMAL SHELTER ADDITION	MF-029					\$400,000			\$400,000
ANIMAL CONTROL CENTER - HVAC REDESIGN	MF-228	\$65,000							\$65,000
EMERGENCY SERVICES FACILITY - CARPETING REPLACEMENT	MF-253		\$300,000						\$300,000
ANIMAL CONTROL CENTER - INCINERATOR REPLACEMENT	MF-255		\$50,000						\$50,000



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EMERGENCY SERVICES FACILITY - FIRE ALARM PANEL/DEVICES REPLACEMENT	MF-260		\$75,000						\$75,000
ELDORADO VALLEY IMPROVEMENTS	MF-318	\$150,000							\$150,000
POLICE DEPARTMENT FORENSIC LABORATORY - PHASE I ANALYSIS	MF-346		\$100,000						\$100,000
POLICE DEPARTMENT FORENSIC LABORATORY - PHASE 2 IMPLEMENTATON	MF-347		\$5,000,000						\$5,000,000
WEST HENDERSON PUBLIC SAFETY FACILITY	MF-348			\$37,000,000					\$37,000,000
MOTORIZED CONSOLES FOR DISPATCH DESK	MF-350		\$240,000						\$240,000
EMERGENCY SERVICES FACILITY - BOILER REPLACEMENT	MF-368		\$80,000						\$80,000
JUSTICE FACILITY - BOILER REPLACEMENTS	MF-371	\$140,000	\$360,000	\$250,000					\$750,000
EMERGENCY SERVICES FACILITY - GENERATOR REPLACEMENT	MF-374		\$360,000						\$360,000
FIRE STATION 95 - GENERATOR REPLACEMENT	MF-375		\$60,000						\$60,000
JUSTICE FACILITY - HVAC IMPROVEMENTS - PHASE III	MF-385	\$150,000							\$150,000
EMERGENCY SERVICES FACILITY - CHILLER IMPROVEMENTS	MF-386		\$750,000						\$750,000
JUSTICE FACILITY - ROOF REPAIR AND RECOATING	MF-393			\$125,000					\$125,000





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JUSTICE FACILITY - RE-PAINT - PHASE I	MF-397		\$120,000						\$120,000
<b>POLICE AND EMERGENCY SERVICES TOTAL</b>		<b>\$505,000</b>	<b>\$7,495,000</b>	<b>\$37,375,000</b>		<b>\$400,000</b>			<b>\$45,775,000</b>
<b>MUNICIPAL FACILITIES TOTAL</b>		<b>\$16,030,000</b>	<b>\$32,865,600</b>	<b>\$70,734,000</b>	<b>\$57,295,000</b>	<b>\$5,274,500</b>	<b>\$28,565,000</b>	<b>\$2,200,000</b>	<b>\$212,964,100</b>

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