



City of Henderson
2018/19-2023/24 Capital Improvement Program
Project By Program Summary Report

Municipal Facilities

ProjectName	ProjectID	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Future Years	TOTAL
Economic Development and Tourism Facilities									
CONVENTION CENTER - INTERIOR RESTROOM RENOVATIONS	MF-209		\$410,000						\$410,000
PAVILION FABRIC CANOPY STRUCTURE REPLACEMENT	MF-268		\$250,000						\$250,000
PAVILION HVAC SYSTEM REPLACEMENT	MF-273			\$80,000					\$80,000
VARIOUS FACILITY MAINTENANCE PROJECTS - CULTURAL ARTS AND TOURISM FACILITIES	MF-278		\$30,000	\$35,000					\$65,000
ECONOMIC DEVELOPMENT AND TOURISM FACILITIES TOTAL			\$690,000	\$115,000					\$805,000
Fire Services									
FIRE STATION CADENCE NEW CONSTRUCTION	MF-009				\$1,523,080	\$7,214,120			\$8,737,200
FIRE STATION WEST HENDERSON PFNA NEW CONSTRUCTION	MF-023					\$1,670,917	\$9,468,533		\$11,139,450
FIRE TRAINING CENTER REMODEL	MF-103					\$206,250	\$1,168,750		\$1,375,000
FIRE STATION SOUTHEAST NEW CONSTRUCTION	MF-128	\$1,236,000	\$7,004,000						\$8,240,000
FIRE WAREHOUSE	MF-163					\$1,800,000			\$1,800,000
FIRE STATION HAZ MAT APPARATUS STORAGE BUILDING	MF-205								\$0
FIRE STATION 83 REMODEL AND EXPANSION	MF-292	\$3,200,000							\$3,200,000



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FIRE STATION 84 REMODEL AND EXPANSION	MF-293		\$585,000	\$4,065,000					\$4,650,000
ADVANCED LIFE SUPPORT TRAINING SIMULATOR	MF-298			\$135,000					\$135,000
EMERGENCY MANAGEMENT DISASTER CITY	MF-302					\$750,000	\$4,250,000		\$5,000,000
FIRE SERVICES TOTAL		\$4,436,000	\$7,589,000	\$4,200,000	\$1,523,080	\$11,641,287	\$14,887,283		\$44,276,650

Government Facilities

WEST HENDERSON MAINTENANCE YARD	MF-074		\$8,000,000	\$20,000,000					\$28,000,000
WEST HENDERSON CITY SUPPORT SERVICES	MF-082		\$5,000,000	\$30,000,000					\$35,000,000
HENDERSON PAVILION SITE IMPROVEMENTS	MF-164	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000			\$2,500,000
REPLACEMENT OF FUEL TANKS	MF-181	\$250,000							\$250,000
EXTERIOR FENCE AND VEHICLE GATES AT MOSER YARD	MF-190		\$250,000						\$250,000
REPLACEMENT OF FAILING HVAC SYSTEM AT MOSER	MF-198	\$1,000,000							\$1,000,000
NEW FACILITIES MAINTENANCE WAREHOUSE BUILDING	MF-221			\$2,400,000	\$6,000,000				\$8,400,000
ANIMAL CONTROL CENTER - HVAC REDESIGN	MF-228		\$195,000						\$195,000
CITY HALL EXTERIOR PAINTING	MF-231		\$200,000						\$200,000
CITY HALL CAST SPRINKLER PIPING REPLACEMENT	MF-232	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			\$500,000



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FIRE STATION 82 ROOFING REPLACEMENT	MF-238	\$325,000							\$325,000
CITY WIDE BAS UPGRADE	MF-247	\$1,775,000	\$1,475,000						\$3,250,000
EMERGENCY SERVICES FACILITY CARPETING REPLACEMENT	MF-253		\$100,000						\$100,000
ANIMAL CONTROL CENTER INCINERATOR REPLACEMENT	MF-255		\$50,000						\$50,000
CITY HALL FIRE ALARM PANELS/DEVICES REPLACEMENT	MF-256		\$150,000						\$150,000
CITY HALL CARPETING REPLACEMENT	MF-257		\$150,000						\$150,000
CITY HALL ANNEX ROOFING REPLACEMENT	MF-259		\$70,000						\$70,000
EMERGENCY SERVICES FACILITY FIRE ALARM PANEL/DEVICES REPLACEMENT	MF-260		\$75,000						\$75,000
CITY HALL ROOFING PHASE 1 REPLACEMENT	MF-271			\$250,000					\$250,000
FIRE STATION 86 HVAC SYSTEM REPLACEMENT	MF-272			\$50,000					\$50,000
VARIOUS FACILITY MAINTENANCE PROJECTS - GENERAL FACILITIES	MF-274	\$250,000	\$255,500	\$85,000	\$65,000				\$655,500
WEST HENDERSON FLEET MAINTENANCE FACILITY	MF-279		\$2,400,000	\$8,000,000					\$10,400,000
FLEET MAINTENANCE FACILITY PARKING LOT REPLACEMENT	MF-284		\$350,000						\$350,000



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REPLACEMENT OF DOOR ACCESS CONTROL SYSTEM CITY WIDE	MF-288		\$1,500,000						\$1,500,000
VAN WAGENEN FLEET MAINTENANCE FACILITY FLUID DISTRIBUTION SYSTEM	MF-291	\$325,000							\$325,000
VALLEY VIEW RECREATION CENTER CHILLER REPLACEMENT	MF-314		\$250,000						\$250,000
EMERGENCY SERVICES FACILITY CALL CENTER HVAC UPGRADES	MF-315		\$175,000						\$175,000
SECURITY IMPROVEMENTS, PHASE 1 - ASSESSMENT AND DESIGN	MF-332		\$300,000						\$300,000
SECURITY IMPROVEMENTS, PHASE 2 - IMPLEMENTATION	MF-333		\$500,000	\$500,000					\$1,000,000
ADA COMPLIANCE - GENERAL FACILITIES	MF-334		\$100,000	\$100,000	\$100,000	\$100,000			\$400,000
FLEET MAINTENANCE FACILITY EXPANSION	MF-335	\$3,200,000							\$3,200,000
CITY CLERK ARCHIVE REMODEL	MF-336		\$495,000						\$495,000
PARK MAINTENANCE FACILITY - WEST HENDERSON	MF-339						\$525,000		\$525,000
DOWNTOWN RECREATION CENTER - INDOOR TRACK SURFACING	MF-341		\$65,000						\$65,000



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GOVERNMENT FACILITIES TOTAL		\$7,725,000	\$22,705,500	\$61,985,000	\$6,765,000	\$700,000	\$525,000		\$100,405,500
Municipal Court Facilities									
JUSTICE FACILITY - FRONT ENTRY REMODEL PHASE 2	MF-096					\$600,000	\$3,124,500		\$3,724,500
ALTERNATIVE SENTENCING CLASSROOM BUILDING	MF-111		\$1,000,000	\$2,500,000					\$3,500,000
MUNICIPAL COURT CAMERA UPGRADES	MF-337	\$60,000							\$60,000
MUNICIPAL COURT FACILITIES TOTAL		\$60,000	\$1,000,000	\$2,500,000		\$600,000	\$3,124,500		\$7,284,500
Parks and Recreation Facilities									
WEST HENDERSON RECREATION CENTER	MF-068		\$4,000,000	\$28,500,000					\$32,500,000
HERITAGE PARK AQUATIC CENTER, PHASE 2	MF-170		\$1,075,000	\$17,625,000					\$18,700,000
ADA COMPLIANCE - PARKS AND RECREATION CENTERS	MF-183		\$50,000	\$50,000	\$50,000	\$50,000			\$200,000
HENDERSON MULTIGEN RESTROOM ADDITION FOR THE BASKETBALL GYM	MF-222		\$55,000	\$150,000					\$205,000
EXPAND THE BLACK MOUNTAIN ACTIVITY POOL	MF-227				\$1,325,000				\$1,325,000
WHITNEY RANCH AQUATICS CENTER - ACTIVITY POOL DECK REPLACEMENT	MF-242		\$150,000						\$150,000
WHITNEY RANCH AQUATICS COMPLEX FILTRATION SYSTEM REPLACEMENT	MF-251		\$180,000						\$180,000



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WELLS POOL - PLASTER REPLACEMENT	MF-254		\$80,000						\$80,000
HERITAGE PARK SENIOR FACILITY PARTITION WALLS REPLACEMENT	MF-262		\$50,000						\$50,000
MULTIGENERATIONAL CENTER FIRE ALARM/DEVICES REPLACEMENT	MF-264		\$50,000						\$50,000
HENDERSON MULTIGEN RECREATION CENTER - CHILLER REPLACEMENT	MF-265				\$200,000				\$200,000
SILVER SPRINGS DIVE POOL PLASTER REPLACEMENT	MF-269		\$60,000						\$60,000
VARIOUS FACILITY MAINTENANCE PROJECTS - PARKS AND RECREATION FACILITIES	MF-275		\$290,000	\$205,600	\$39,000				\$534,600
BIRD VIEWING PRESERVE VISITOR CENTER	MF-338			\$1,000,000	\$6,500,000				\$7,500,000
PARKS AND RECREATION FACILITIES TOTAL			\$6,040,000	\$47,530,600	\$8,114,000	\$50,000			\$61,734,600
Police and Emergency Service:									
ANIMAL SHELTER ADDITION	MF-029		\$309,825						\$309,825
POLICE DEPARTMENT FORENSIC SCIENCE CENTER PHASE 1 (FORENSIC LABORATORY)	MF-034			\$1,810,808	\$12,004,004				\$13,814,812
POLICE DEPARTMENT CENTRAL COMMUNICATIONS CENTER	MF-055		\$2,200,000	\$12,500,000					\$14,700,000



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WEST COMMUNITY POLICE STATION 2	MF-095		\$4,000,000	\$20,500,000					\$24,500,000
POLICE SEIZURE BUILDING AND YARD - PHASE 3	MF-099			\$4,000,000	\$17,000,000				\$21,000,000
POLICE DEPARTMENT FORENSIC SCIENCE CENTER PHASE 2	MF-207					\$2,618,645	\$20,315,891		\$22,934,536
ELDORADO VALLEY IMPROVEMENTS	MF-318		\$150,000						\$150,000
POLICE AND EMERGENCY SERVICES TOTAL			\$6,659,825	\$38,810,808	\$29,004,004	\$2,618,645	\$20,315,891		\$97,409,173
MUNICIPAL FACILITIES TOTAL		\$12,221,000	\$44,684,325	\$155,141,408	\$45,406,084	\$15,609,932	\$38,852,674		\$311,915,423

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