



**City of Henderson**  
**2019/20-2024/25 Capital Improvement Program**  
**Project By Program Summary Report**

**Parks and Recreation**

ProjectName	ProjectID	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Future Years	TOTAL
<b>Parks and Recreation Other</b>									
CORNERSTONE PARK - PEDESTRIAN BRIDGE REPAIR	PR-459	\$500,000							\$500,000
<b>PARKS AND RECREATION OTHER TOTAL</b>		<b>\$500,000</b>							<b>\$500,000</b>
<b>Parks and Trails</b>									
SONATA PARK - PHASE III	PR-147		\$2,145,000						\$2,145,000
CORONADO HEIGHTS PARK AND ANTHEM ROSE TRAIL CONNECTIONS	PR-169			\$10,000,000					\$10,000,000
BOULDER HIGHWAY TRAIL - WATER STREET TO RUSSELL ROAD	PR-170			\$2,691,060	\$2,602,140				\$5,293,200
TERRA WETLANDS	PR-226		\$1,500,000	\$500,000					\$2,000,000
WEST HENDERSON PARKS AND RECREATION - PHASES II - V	PR-247			\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000		\$160,000,000
SUNRIDGE PARK - BLEACHER SHADE COVER INSTALLATION	PR-303					\$100,000			\$100,000
ANTHEM HILLS PARK - BLEACHER SHADE COVER INSTALLATION	PR-304				\$200,000				\$200,000
HENDERSON H.O.M.E. - ADAPTIVE USE PARK	PR-328		\$11,977,808						\$11,977,808
UNION PACIFIC RAILROAD TRAIL	PR-330		\$25,324,600						\$25,324,600
DOS ESCUELAS PARK - PLAYGROUND REPLACEMENTS	PR-339		\$60,000						\$60,000



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HAYLEY HENDRICKS PARK - PLAYGROUND REPLACEMENTS	PR-340				\$60,000				\$60,000
MORRELL PARK - PLAYGROUND REPLACEMENTS	PR-341			\$60,000					\$60,000
DOS ESCUELAS PARK - PLAYGROUND SURFACING REPLACEMENT	PR-342	\$64,430							\$64,430
PASEO VISTA PARK - PLAYGROUND SURFACING REPLACEMENT	PR-348		\$95,890						\$95,890
DOWNTOWN PARK RENOVATION - PHASE I	PR-352			\$675,000					\$675,000
ACACIA PARK - PLAYGROUND REPLACEMENTS	PR-353					\$60,000			\$60,000
ANTHEM HILLS PARK - PLAYGROUND STRUCTURE REPLACEMENTS	PR-354					\$90,000			\$90,000
CINNAMON RIDGE PARK - PLAYGROUND STRUCTURES	PR-355		\$60,000						\$60,000
WHITNEY MESA RECREATION AREA - TENNIS HARD COURT SURFACING REPAIR	PR-356				\$114,782				\$114,782
MADEIRA CANYON PARK - PLAYGROUND SURFACING REPLACEMENT	PR-357		\$61,470						\$61,470
DOWNTOWN PARK RENOVATION - PHASE II	PR-360				\$98,689				\$98,689



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ANTHEM HILLS PARK - IRRIGATION PUMP STATION REPLACEMENTS	PR-363		\$75,000						\$75,000
SAGUARO PARK - IRRIGATION PUMP STATION REPLACEMENTS	PR-364		\$70,000						\$70,000
SAGUARO PARK - PLAYGROUND STRUCTURE REPLACEMENTS	PR-365				\$60,000				\$60,000
AMADOR VISTA PARK - PLAYGROUND SURFACING REPLACEMENT	PR-366	\$84,890							\$84,890
HERITAGE PARK - BLEACHER SHADE COVER INSTALLATION	PR-379					\$80,000			\$80,000
RCT VARIOUS PARK PROJECTS - EAST	PR-381	\$100,209	\$421,953	\$208,981	\$289,580	\$42,625	\$3,136,630		\$4,199,978
RCT VARIOUS PARK PROJECTS - SOUTH	PR-382	\$286,143	\$240,610	\$2,450			\$72,000		\$601,203
RCT VARIOUS PARK PROJECTS - SOUTHWEST	PR-383	\$170,350	\$637,406	\$202,020	\$164,995	\$296,870	\$181,650		\$1,653,291
RCT VARIOUS PARK PROJECTS - NORTHWEST	PR-384	\$56,190		\$40,000			\$3,060		\$99,250
RCT VARIOUS PARK PROJECTS - WEST	PR-385		\$251,527	\$290,885	\$61,720	\$208,753	\$62,000		\$874,885
BOULDER CREEK PARK - PHASE II	PR-387				\$250,000	\$2,500,000			\$2,750,000
ANTHEM ROSE TRAIL - PEDESTRIAN BRIDGE INSTALLATION	PR-393		\$210,526						\$210,526
ST. ROSE TRAIL NORTH	PR-396		\$350,000						\$350,000



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RIVER MOUNTAIN LOOP TRAIL TO MCCULLOUGH HILLS TRAIL CONNECTOR	PR-403					\$7,028,539			\$7,028,539
BLACK MOUNTAIN NATURE PRESERVE	PR-405					\$1,730,166			\$1,730,166
MACDONALD CANYONS NATURE PARK	PR-406				\$1,400,000				\$1,400,000
CORNERSTONE PARK - PHASE II	PR-407			\$13,000,000					\$13,000,000
WHITNEY MESA RECREATION AREA - PHASE II	PR-408			\$4,094,640					\$4,094,640
SUNRIDGE PARK - PHASE II	PR-409				\$1,430,000				\$1,430,000
HIDDEN FALLS PARK - PHASE II	PR-410				\$2,931,265				\$2,931,265
MOUNTAIN LAKE PARK - PHASE II	PR-411				\$11,495,000				\$11,495,000
HERITAGE PARK - PHASE III	PR-412				\$10,340,000				\$10,340,000
AMADOR VISTA PARK - PHASE II	PR-413				\$2,622,642				\$2,622,642
ARROYO GRANDE SPORTS COMPLEX - LIGHT POLE REPLACEMENTS	PR-415				\$140,000				\$140,000
BOULDER HIGHWAY TRAIL - ASPHALT REPAIR	PR-422		\$63,314						\$63,314
DISCOVERY PARK - LIGHT POLE REPLACEMENTS	PR-427					\$68,000			\$68,000
RIVER MOUNTAIN PARK - LIGHT POLE REPLACEMENTS	PR-428						\$72,000		\$72,000
CACTUS WREN PARK - PLAYGROUND REPLACEMENT	PR-429				\$60,000				\$60,000



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O'CALLAGHAN PARK - IRRIGATION RENOVATION AND PERIPHERAL AREA TURF CONVERSION	PR-430		\$1,200,000						\$1,200,000
MORRELL PARK - IRRIGATION RENOVATION	PR-431		\$500,000						\$500,000
ANTHEM HILLS PARK - PLAYGROUND SURFACING REPLACEMENT	PR-438			\$83,384					\$83,384
ESSELMONT PARK - PLAYGROUND REPLACEMENT	PR-439					\$60,000			\$60,000
HERITAGE PARK - IRRIGATION PUMP STATION REPLACEMENT	PR-440			\$150,000					\$150,000
HIDDEN FALLS PARK - IRRIGATION PUMP STATION REPLACEMENT	PR-442			\$50,000					\$50,000
PASEO VISTA PARK - PLAYGROUND REPLACEMENT	PR-444					\$60,000			\$60,000
WHITNEY MESA RECREATION AREA - PLAYGROUND SURFACING REPLACEMENT	PR-448			\$68,990					\$68,990
PUEBLO TRAIL - DOOLEY TO RICO GUITAR EXTENSION	PR-456	\$414,000							\$414,000
VAN WAGENEN SHOP - MAINTENANCE YARD UPGRADES	PR-457		\$250,000						\$250,000
UNION VILLAGE PARK	PR-458	\$3,500,000							\$3,500,000



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RCT VARIOUS PARK PROJECTS - LAKE LAS VEGAS	PR-463						\$45,700		\$45,700
<b>PARKS AND TRAILS TOTAL</b>		<b>\$4,676,212</b>	<b>\$45,495,104</b>	<b>\$72,117,410</b>	<b>\$74,320,813</b>	<b>\$52,324,953</b>	<b>\$43,573,040</b>		<b>\$292,507,532</b>
<b>Recreation</b>									
HENDERSON MULTIGENERATIONAL CENTER - COMPETITIVE POOL BLEACHERS	PR-326		\$100,000						\$100,000
VARIOUS SPECIAL RECREATION EQUIPMENT AND MAINTENANCE PROJECTS	PR-416	\$552,327	\$566,264	\$422,593	\$1,080,964	\$686,845	\$962,279		\$4,271,272
VARIOUS RECREATION CENTER CARDIO FITNESS EQUIPMENT REPLACEMENTS	PR-419			\$363,000			\$37,000		\$400,000
VARIOUS RECREATION CENTERS STRENGTH FITNESS EQUIPMENT REPLACEMENTS	PR-464	\$60,000		\$95,462	\$300,000	\$105,000			\$560,462
<b>RECREATION TOTAL</b>		<b>\$612,327</b>	<b>\$666,264</b>	<b>\$881,055</b>	<b>\$1,380,964</b>	<b>\$791,845</b>	<b>\$999,279</b>		<b>\$5,331,734</b>
<b>PARKS AND RECREATION TOTAL</b>		<b>\$5,788,539</b>	<b>\$46,161,368</b>	<b>\$72,998,465</b>	<b>\$75,701,777</b>	<b>\$53,116,798</b>	<b>\$44,572,319</b>		<b>\$298,339,266</b>