



**City of Henderson**  
**2018/19-2023/24 Capital Improvement Program**  
**Project By Program Summary Report**

**Parks and Recreation**

ProjectName	ProjectID	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Future Years	TOTAL
<b>Parks and Trails</b>									
SONATA PARK - PHASE III	PR-147			\$2,145,000					\$2,145,000
CORONADO HEIGHTS PARK AND ANTHEM ROSE TRAIL CONNECTIONS	PR-169			\$7,839,645					\$7,839,645
BOULDER HIGHWAY TRAIL - WATER STREET TO RUSSELL ROAD	PR-170			\$2,691,060	\$2,602,140				\$5,293,200
TERRA WETLANDS	PR-226			\$1,500,000	\$500,000				\$2,000,000
WEST HENDERSON PARKS AND RECREATION, PHASES 2 - 5	PR-247			\$19,000,000	\$19,000,000				\$38,000,000
SUNRIDGE PARK - BLEACHER SHADE COVER INSTALLATION	PR-303						\$100,000		\$100,000
ANTHEM HILLS BLEACHER SHADE COVER INSTALLATION	PR-304					\$200,000			\$200,000
HENDERSON H.O.M.E. - ADAPTIVE USE PARK	PR-328		\$11,977,808						\$11,977,808
UNION PACIFIC RAILROAD TRAIL	PR-330	\$4,675,400	\$25,324,600						\$30,000,000
DOS ESCUELAS PARK - PLAYGROUND REPLACEMENTS	PR-339			\$60,000					\$60,000
HAYLEY HENDRICKS PARK - PLAYGROUND REPLACEMENTS	PR-340					\$60,000			\$60,000
MORRELL PARK - PLAYGROUND REPLACEMENT	PR-341				\$60,000				\$60,000



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DOS ESCUELAS PARK - PLAYGROUND SURFACING	PR-342		\$64,430						\$64,430
MISSION HILLS PARK - SPRAY PAD SURFACING	PR-343		\$80,762						\$80,762
VAN WAGENEN MAINTENANCE SHOP - PARKING ASPHALT	PR-345		\$114,323						\$114,323
PASEO VISTA PARK - PLAYGROUND SURFACING	PR-348			\$95,890					\$95,890
ESSELMONT PARK - SPRAY PAD FEATURES	PR-349		\$50,000						\$50,000
ACACIA PARK - PLAYGROUND	PR-353						\$60,000		\$60,000
ANTHEM HILLS PARK - PLAYGROUND STRUCTURES	PR-354						\$90,000		\$90,000
WHITNEY MESA RECREATION AREA - HARD COURT SURFACING	PR-356					\$114,782			\$114,782
MADEIRA CANYON PARK - PLAYGROUND SURFACING	PR-357			\$61,470					\$61,470
MISSION HILLS PARK - SPRAY PAD FEATURES	PR-359		\$65,000						\$65,000
ANTHEM HILLS PARK - IRRIGATION	PR-363			\$75,000					\$75,000
SAGUARO PARK - IRRIGATION	PR-364			\$70,000					\$70,000
SAGUARO PARK - PLAYGROUND	PR-365					\$60,000			\$60,000
AMADOR VISTA PARK - PLAYGROUND SURFACING	PR-366	\$84,890							\$84,890
HERITAGE PARK BLEACHER SHADE	PR-379						\$80,000		\$80,000



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RCT VARIOUS PARK PROJECTS - EAST	PR-381	\$82,900	\$112,445	\$180,333	\$121,162	\$95,460	\$42,625		\$634,925
RCT VARIOUS PARK PROJECTS - SOUTH	PR-382	\$203,840	\$45,881	\$24,080	\$2,450				\$276,251
RCT VARIOUS PARK PROJECTS - SOUTHWEST	PR-383	\$545,340	\$146,170	\$148,298	\$134,020	\$115,165	\$111,870		\$1,200,863
RCT VARIOUS PARK PROJECTS - NORTHWEST	PR-384				\$40,000				\$40,000
RCT VARIOUS PARK PROJECTS - WEST	PR-385	\$120,000	\$120,500	\$49,410	\$89,100	\$20,000	\$39,560		\$438,570
BOULDER CREEK PARK - PHASE 2	PR-387			\$250,000	\$2,500,000				\$2,750,000
ANTHEM ROSE TRAIL PEDESTRIAN BRIDGE	PR-393	\$105,263							\$105,263
COLLEGE AREA TRAIL CONNECTOR	PR-394	\$100,000							\$100,000
ST.ROSE TRAIL NORTH	PR-396	\$368,421							\$368,421
WHITNEY MESA TRAIL DRAINAGE IMPROVEMENTS	PR-401	\$182,000							\$182,000
RIVER MOUNTAIN LOOP TRAIL TO MCCULLOUGH HILLS TRAIL CONNECTOR	PR-403				\$7,028,539				\$7,028,539
BLACK MOUNTAIN NATURE PRESERVE	PR-405				\$1,730,166				\$1,730,166
MACDONALD CANYONS NATURE PARK	PR-406				\$1,400,000				\$1,400,000
CORNERSTONE PARK PHASE II	PR-407	\$110,000	\$9,890,000						\$10,000,000
WHITNEY MESA RECREATION AREA PHASE II	PR-408	\$250,000			\$4,094,640				\$4,344,640
SUNRIDGE PARK PHASE II	PR-409				\$1,430,000				\$1,430,000



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HIDDEN FALLS PARK PHASE II	PR-410				\$2,931,265				\$2,931,265
MOUNTAIN LAKE PARK PHASE II	PR-411				\$11,495,000				\$11,495,000
HERITAGE PARK PHASE III	PR-412				\$10,340,000				\$10,340,000
AMADOR VISTA PARK PHASE II	PR-413				\$2,622,642				\$2,622,642
ARROYO GRANDE SPORTS COMPLEX LIGHT POLE REPLACEMENTS	PR-415					\$140,000			\$140,000
BOULDER HIGHWAY TRAIL ASPHALT REPAIR	PR-422			\$63,314					\$63,314
DISCOVERY PARK LIGHT POLES REPLACEMENT	PR-427						\$68,000		\$68,000
RIVER MOUNTAIN PARK LIGHT POLES REPLACEMENT	PR-428						\$72,000		\$72,000
CACTUS WREN PARK PLAYGROUND REPLACEMENT	PR-429					\$60,000			\$60,000
O'CALLAGHAN PARK IRRIGATION RENOVATION	PR-430	\$500,000	\$400,000						\$900,000
MORRELL PARK IRRIGATION RENOVATION	PR-431			\$400,000					\$400,000
PASEO VISTA PARK SPRAY PAD SURFACING REPLACEMENT	PR-434						\$120,935		\$120,935
ANTHEM HILLS PARK PLAYGROUND RESURFACING	PR-438		\$83,384						\$83,384



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ESSELMONT PARK PLAYGROUND REPLACEMENT	PR-439				\$60,000				\$60,000
HERITAGE PARK IRRIGATION PUMP STATION REPLACEMENT	PR-440				\$150,000				\$150,000
HIDDEN FALLS PARK IRRIGATION PUMP STATION REPLACEMENT	PR-442				\$50,000				\$50,000
HIDDEN FALLS PARK PLAYGROUND SURFACING REPLACEMENT	PR-443			\$57,190					\$57,190
PASEO VISTA PARK PLAYGROUND REPLACEMENT	PR-444						\$60,000		\$60,000
REUNION TRAILS PARK SPRAY PAD FEATURES REPLACEMENT	PR-445				\$70,000				\$70,000
SILVER SPRINGS POOL DECK RESURFACE	PR-446	\$86,964							\$86,964
WHITNEY MESA RECREATION AREA PLAYGROUND RESURFACING	PR-448				\$68,990				\$68,990
PLANTER RENOVATIONS AT SONATA AND VIVALDI PARKS	PR-452	\$180,000							\$180,000
PUEBLO TRAIL EXTENSION	PR-456	\$614,000							\$614,000
<b>PARKS AND TRAILS TOTAL</b>		<b>\$8,209,018</b>	<b>\$48,475,303</b>	<b>\$34,710,690</b>	<b>\$68,520,114</b>	<b>\$865,407</b>	<b>\$844,990</b>		<b>\$161,625,522</b>

**Recreation**



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MULTIGENERATIONAL CENTER COMPETITIVE POOL BLEACHERS	PR-326		\$100,000						\$100,000
BLACK MOUNTAIN ACTIVITY POOL - POOL PLASTER	PR-358	\$150,000							\$150,000
WHITNEY RANCH ACTIVITY POOL - SLIDE PLAY STRUCTURE	PR-361		\$200,000						\$200,000
WHITNEY RANCH ACTIVITY POOL - WATER FEATURES	PR-362		\$100,000						\$100,000
MULTIGENERATIONAL CENTER ACTIVITY POOL - POOL DECK	PR-367		\$91,926						\$91,926
WHITNEY RANCH ACTIVITY POOL - POOL DECK	PR-368		\$162,642						\$162,642
BMI POOL DECK	PR-380			\$67,770					\$67,770
VARIOUS SPECIAL RECREATION EQUIPMENT AND MAINTENANCE PROJECTS	PR-416	\$378,460	\$1,104,009	\$394,475	\$325,804	\$72,471	\$144,912		\$2,420,131
BLACK MOUNTAIN RECREATION CENTER FITNESS EQUIPMENT CARDIO	PR-419				\$82,000				\$82,000
MULTIGENERATIONAL CENTER FITNESS EQUIPMENT CARDIO	PR-420				\$131,000				\$131,000
WHITNEY RANCH RECREATION CENTER FITNESS EQUIPMENT CARDIO	PR-421				\$55,000				\$55,000



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HERITAGE PARK AQUATIC COMPLEX INSTRUCTIONAL POOL REPLASTER	PR-423			\$81,630					\$81,630
HERITAGE PARK AQUATIC COMPLEX SCOREBOARD	PR-424			\$65,000					\$65,000
WHITNEY RANCH AQUATIC COMPLEX INDOOR POOL SCOREBOARD	PR-425			\$55,000					\$55,000
BLACK MOUNTAIN RECREATION CENTER GYM FLOORING	PR-426			\$120,036					\$120,036
MULTIGENERATIONAL AQUATICS CENTER REPLACE ACTIVITY POOL PLASTER	PR-436			\$65,800					\$65,800
HERITAGE PARK SENIOR FACILITY FITNESS STRENGTH EQUIPMENT REPLACEMENT	PR-437	\$60,000							\$60,000
VALLEY VIEW RECREATION CENTER FITNESS STRENGTH EQUIPMENT	PR-447				\$80,452				\$80,452
<b>RECREATION TOTAL</b>		<b>\$588,460</b>	<b>\$1,758,577</b>	<b>\$849,711</b>	<b>\$674,256</b>	<b>\$72,471</b>	<b>\$144,912</b>		<b>\$4,088,387</b>
<b>PARKS AND RECREATION TOTAL</b>		<b>\$8,797,478</b>	<b>\$50,233,880</b>	<b>\$35,560,401</b>	<b>\$69,194,370</b>	<b>\$937,878</b>	<b>\$989,902</b>		<b>\$165,713,909</b>

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