



City of Henderson 2025 - 2030 Capital Improvement Program Planned Project Costs by Program

Program Category	2025	2026	2027	2028	2029	2030	Future Years	Total
Expenditure								
Municipal Facilities								
Government Facilities								
GG337 - EECGB EV Charging	246,600	-	-	-	-	-	-	246,600
MF082 - WEST HENDERSON CITY MAINTENANCE FACILITY	-	5,000,000	-	-	-	-	-	5,000,000
MF196 - ANNUAL ROOFING REPAIR/RESTORE FOR CITY ROOFS PROGRAM	-	475,000	-	-	-	-	-	475,000
MF232 - CITYWIDE SPRINKLER PIPING REPLACEMENT	-	100,000	100,000	100,000	100,000	-	-	400,000
MF274 - VARIOUS FACILITY MAINTENANCE PROJECTS - GENERAL FACILITIES	-	750,000	750,000	750,000	500,000	500,000	500,000	3,750,000
MF284 - GIBSON FACILITY PARKING LOT REPLACEMENT	-	1,000,000	-	-	-	-	-	1,000,000
MF334 - ADA COMPLIANCE - GENERAL FACILITIES	150,000	150,000	-	-	-	-	-	300,000
MF378 - CITYWIDE ROLL UP DOOR AND GATE REPAIRS AND REPLACEMENTS	-	110,000	110,000	110,000	110,000	110,000	-	550,000
MF388 - CITYWIDE HVAC UNIT REPLACEMENT	-	475,000	700,000	400,000	200,000	200,000	600,000	2,575,000
MF402 - CITYWIDE FAN COIL REPLACEMENTS	-	1,132,560	700,000	700,000	700,000	700,000	-	3,932,560
MF404 - CITYWIDE FIRE SYSTEM REPLACEMENT AND REPAIR	-	1,000,000	-	-	-	-	-	1,000,000
MF405 - CITYWIDE BOILER REPLACEMENTS	-	140,000	-	-	-	-	-	140,000
MF406 - CITYWIDE EVAPORATIVE COOLER REPLACEMENTS	-	400,000	400,000	400,000	-	-	-	1,200,000
MF407 - CITYWIDE CHILLER REPLACEMENTS	-	1,500,000	-	350,000	1,400,000	-	-	3,250,000



**City of Henderson
2025 - 2030 Capital Improvement Program
Planned Project Costs by Program**

Program Category	2025	2026	2027	2028	2029	2030	Future Years	Total
MF408 - CITYWIDE AIR HANDLER REPAIRS	-	725,000	1,500,000	-	-	-	-	2,225,000
MF409 - CITYWIDE GENERATOR REPAIR AND REPLACEMENT	-	1,525,000	125,000	475,000	-	-	-	2,125,000
MF410 - CITYWIDE PAINTING PROJECTS	-	400,000	165,000	-	300,000	-	-	865,000
MF411 - GALLERIA FLEET MAINTENANCE BUILDING IMPROVEMENTS	-	500,000	-	-	-	-	-	500,000
MF424 - CITYWIDE ELEVATOR MODERNIZATION	600,000	-	-	-	-	-	-	600,000
MF427 - GIBSON MAINTENANCE BUILDING RENOVATION	-	4,000,000	-	-	-	-	-	4,000,000
MF437 - WILDHORSE GOLF COURSE MAJOR MAINTENANCE PROJECTS	-	100,000	-	-	-	-	-	100,000
MF440 - POLICE DEPARTMENT VIDEO COURT REMODEL	-	200,000	-	-	-	-	-	200,000
MF443 - PARK MAINTENANCE SHOPS REFURBISHING	-	500,000	-	-	-	-	-	500,000
MF444 - PR-ARROYO GRANDE SPORTS OFFICE RENOVATION AND ADDITION	-	1,200,000	-	-	-	-	-	1,200,000
MF458 - CITYWIDE SWITCHGEAR REPLACEMENT	250,000	-	-	-	-	-	-	250,000
MF459 - CITYWIDE COOLING TOWER REPLACEMENT & REPAIRS	-	135,000	400,000	-	-	-	-	535,000
MF460 - CITYWIDE HEAT PUMP REPLACEMENTS	-	950,000	-	-	-	-	-	950,000
MF462 - SPACE NEEDS ASSESSMENT IMPLEMENTATION	1,565,000	-	-	-	-	-	-	1,565,000
MF464 - EMERGENCY SERVICES FACILITY IMPROVEMENTS	3,500,000	-	-	-	-	-	-	3,500,000
MF465 - MOSER BUILDING REFURBISHING	-	850,000	-	-	1,500,000	-	-	2,350,000
MF466 - CITYWIDE LED LIGHTING RETROFIT	-	100,000	100,000	100,000	100,000	100,000	100,000	600,000
MF480 - EARLY EDUCATION CENTER	20,107,051	-	-	-	-	-	-	20,107,051



City of Henderson 2025 - 2030 Capital Improvement Program Planned Project Costs by Program

Program Category	2025	2026	2027	2028	2029	2030	Future Years	Total
MF489 - WEST HENDERSON MAINTENANCE YARD AND SWEEPER DUMP	3,290,014	-	-	-	-	-	-	3,290,014
MF499 - PW-ANNUAL BUILDING IMPROVEMENTS	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000
MF500 - PW-CITYWIDE ARC FLASH STUDY UPDATES	-	400,000	-	-	-	-	-	400,000
MF502 - PR-MOVEABLE WALL REPLACEMENT	-	300,000	300,000	300,000	-	-	-	900,000
MF506 - PW-HVAC REFRIGERANT UNIT REPLACEMENT	-	400,000	400,000	200,000	-	-	-	1,000,000
MF507 - PW- WILDHORSE GOLF COURSE HVAC UPGRADES	-	2,000,000	-	-	-	-	-	2,000,000
MF512 - PW - CITYWIDE EYE WASH STATIONS INSTALLATION	-	100,000	-	-	-	-	-	100,000
MF513 - PW - CITYWIDE ISOLATION VALVE REPLACEMENT	-	100,000	100,000	100,000	100,000	100,000	-	500,000
MF514 - PW-CITYWIDE LOW CONSUMPTION TOILETS	-	100,000	100,000	100,000	100,000	100,000	-	500,000
MF515 - PW-CITYWIDE TEMPERED WATER EQUIPMENT REPLACEMENT	-	1,250,000	125,000	-	-	-	-	1,375,000
MF516 - PW-CITYWIDE SEWER PIPING REPLACEMENT	-	100,000	100,000	100,000	100,000	100,000	-	500,000
MF517 - PW-CITYWIDE WOOD FLOOR REFINISHING	-	180,000	-	-	-	-	-	180,000
MF518 - PW-DETENTION CENTER HOUSING UNITS PLUMBING REHABILITATION	-	500,000	500,000	-	-	-	-	1,000,000
MF519 - PW-DETENTION CENTER KITCHEN HOT WATER RENOVATION	-	250,000	-	-	-	-	-	250,000
MF520 - PW-DOWNTOWN CAMPUS FIXTURE REPLACEMENT	-	100,000	100,000	-	-	-	-	200,000
MF521 - PW-REMOVAL OF POINT OF USE WATER HEATERS AT CITY HALL	-	250,000	-	-	-	-	-	250,000



City of Henderson
2025 - 2030 Capital Improvement Program
Planned Project Costs by Program

Program Category	2025	2026	2027	2028	2029	2030	Future Years	Total
MF522 - PW-EQUIPMENT MAINTENANCE SHOP EXPANSION/RELOCATION	-	1,900,000	-	-	-	-	-	1,900,000
MF524 - PR-HENDERSON MULTIGENERATIONAL CENTER REMODEL	1,175,000	-	-	-	-	-	-	1,175,000
MF525 - PR-HENDERSON MULTIGENERATIONAL KITCHEN CONVERSION	550,000	-	-	-	-	-	-	550,000
Total Expenses / Expenditure	31,433,665	31,847,560	7,275,000	4,685,000	5,710,000	2,410,000	1,200,000	84,561,225
Police Facilities								
GG338 - FFY23 UASI - Barriers	353,499	-	-	-	-	-	-	353,499
GG339 - FY23 COPS Tech Grant	656,962	-	-	-	-	-	-	656,962
GGE46 - PD-NICE PHONE RECORDERS	-	-	-	500,000	-	-	-	500,000
MF430 - ANIMAL SHELTER CHAIN LINK FENCE REPLACEMENT	-	100,000	-	-	-	-	-	100,000
MF432 - HENDERSON DETENTION CENTER SECURITY IMPROVEMENTS	-	111,000	-	-	-	-	-	111,000
MF433 - HENDERSON DETENTION CENTER LOCKER ROOM EXPANSION	-	-	378,000	-	-	-	-	378,000
MF434 - HENDERSON DETENTION CENTER OFFICE RENOVATION	-	210,000	-	-	-	-	-	210,000
MF435 - HENDERSON DETENTION CENTER LAUNDRY ROOM EXPANSION	-	-	-	504,000	-	-	-	504,000
MF474 - POLICE DEPARTMENT ANIMAL SHELTER - WEST HENDERSON	-	-	-	-	-	15,000,000	-	15,000,000
MF475 - POLICE DEPARTMENT TRAINING FACILITY IMPROVEMENTS	-	350,000	-	-	-	-	-	350,000
MF490 - PD-ELDORADO VALLEY TRAINING FACILITY BUILD AND MAINTAIN A SHOOT HOUSE	-	8,000,000	-	-	-	-	-	8,000,000
MF529 - POLICE/ANIMAL CONTROL RENOVATIONS	4,500,000	-	-	-	-	-	-	4,500,000
Total Expenses / Expenditure	5,510,461	8,771,000	378,000	1,004,000	-	15,000,000	-	30,663,461



**City of Henderson
2025 - 2030 Capital Improvement Program
Planned Project Costs by Program**

Program Category	2025	2026	2027	2028	2029	2030	Future Years	Total
Fire Facilities								
MF436 - FIRE STATION 92 CONSTRUCTION	12,025,000	-	-	-	-	-	-	12,025,000
MF487 - FIRE STATION - NEVADA STATE COLLEGE	-	-	-	-	18,895,100	-	-	18,895,100
MF488 - FIRE STATION - ELDORADO VALLEY	-	-	-	-	37,790,200	-	-	37,790,200
MF493 - FD-FIRE STATION 83 SECURITY FENCE	-	220,000	-	-	-	-	-	220,000
MF495 - FD-FIRE STATION 92 TRAINING FACILITIES AND EQUIPMENT	-	-	750,000	-	-	-	-	750,000
MF497 - FD-FIRE STATION 82 TRAINING CENTER TOWER AND PROPS	-	1,123,500	-	-	-	-	-	1,123,500
MF523 - FD-HENDERSON FIRE STATION MASTER PLAN IMPLEMENTATION	12,399,396	14,745,220	7,295,514	3,827,275	-	-	-	38,267,405
Total Expenses / Expenditure	24,424,396	16,088,720	8,045,514	3,827,275	56,685,300	-	-	109,071,205
Total Municipal Facilities	61,368,522	56,707,280	15,698,514	9,516,275	62,395,300	17,410,000	1,200,000	224,295,891
Total Expenditure	\$61,368,522	\$56,707,280	\$15,698,514	\$9,516,275	\$62,395,300	\$17,410,000	\$1,200,000	\$224,295,891



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

GG337 - EECGB EV Charging

Sub Program Government Facilities
Start Date 2024-07-01
Manager Troy Westover

Department CAP-3900 - Public Works
Completion Date 2025-06-30
Project Status Planned

Description Energy Efficiency and Conservation Block Grant (EECBG) Program for electric vehicle charging infrastructure for the community.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Grant Proceeds Fund	246,600	-	-	-	-	-	-
Total Expenditure	246,600	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF082 - WEST HENDERSON CITY MAINTENANCE FACILITY

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description This project includes a new building and yard for city support services such as street maintenance, facilities and fleet maintenance, and recreation and park maintenance services.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	5,000,000	-	-	-	-	-
Total Expenditure	-	5,000,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	24,000	24,000	24,000	24,000	120,000



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF196 - ANNUAL ROOFING REPAIR/RESTORE FOR CITY ROOFS PROGRAM

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2014-08-04	Completion Date	2099-06-30
Manager	Troy Westover	Project Status	Active

Description Annual program to inspect, repair, and restore city maintained facility roofs.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	475,000	-	-	-	-	-
Total Expenditure	-	475,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF232 - CITYWIDE SPRINKLER PIPING REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2029-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replacement of deteriorating piping citywide due to Microbiologically Induced Corrosion (MIC). Replace the existing dry fire sprinkler system's air compressors with nitrogen generators and replace corroded fire sprinkler pipes, sprinkler heads, and fire sprinkler valves. The Emergency Services Facility, Detention Center, North Police Station, and Green Valley Police Station all have dry fire sprinkler components as part of the overall fire sprinkler system. This project also includes a corrosion risk assessment at City Hall, the Justice Facility, and the Detention Center. The risk assessment is due diligence to identify issues before they develop into corrosion-related fire sprinkler problems.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	100,000	100,000	100,000	100,000	-	-
Total Expenditure	-	100,000	100,000	100,000	100,000	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF274 - VARIOUS FACILITY MAINTENANCE PROJECTS - GENERAL FACILITIES

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2016-07-01	Completion Date	2031-06-30
Manager	Troy Westover	Project Status	Active

Description Various facility maintenance projects covering general governmental facilities.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	-	750,000	750,000	750,000	500,000	500,000	500,000
Total Expenditure	-	750,000	750,000	750,000	500,000	500,000	500,000

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF284 - GIBSON FACILITY PARKING LOT REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Lance Olson	Project Status	Proposed

Description Remove asphalt and replace with 3-inch asphalt pavement, new parking stops, and new parking lot striping with handicap stall symbols in the back parking lot of City Shop Gibson Road facility. Scope to also include gates and a block wall.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	1,000,000	-	-	-	-	-
Total Expenditure	-	1,000,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF334 - ADA COMPLIANCE - GENERAL FACILITIES

Sub Program	Government Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2020-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description Multi-year plan of miscellaneous projects to increase accessibility of public facilities.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Self Insurance Liability	100,000	100,000	-	-	-	-	-
Special Recreation Fund	50,000	50,000	-	-	-	-	-
Total Expenditure	150,000	150,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF378 - CITYWIDE ROLL UP DOOR AND GATE REPAIRS AND REPLACEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2030-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replace existing roll up doors citywide due to failure and excessive maintenance requirements.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	110,000	110,000	110,000	110,000	110,000	-
Total Expenditure	-	110,000	110,000	110,000	110,000	110,000	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF388 - CITYWIDE HVAC UNIT REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2019-07-01	Completion Date	2099-06-30
Manager	Troy Westover	Project Status	Active

Description Replace HVAC units throughout the city, as needed.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	475,000	700,000	400,000	200,000	200,000	600,000
Total Expenditure	-	475,000	700,000	400,000	200,000	200,000	600,000

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF402 - CITYWIDE FAN COIL REPLACEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2030-06-30
Manager	Troy Westover	Project Status	Active

Description Replacement of HVAC fan coils throughout the city.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	1,132,560	700,000	700,000	700,000	700,000	-
Total Expenditure	-	1,132,560	700,000	700,000	700,000	700,000	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF404 - CITYWIDE FIRE SYSTEM REPLACEMENT AND REPAIR

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Repair and replacement of fire alarm systems throughout the city.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	1,000,000	-	-	-	-	-
Total Expenditure	-	1,000,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF405 - CITYWIDE BOILER REPLACEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Active

Description Boiler replacements throughout the city.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	-	140,000	-	-	-	-	-
Total Expenditure	-	140,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF406 - CITYWIDE EVAPORATIVE COOLER REPLACEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2028-06-30
Manager	Troy Westover	Project Status	Active

Description Citywide conversion of evaporative coolers to conditioned air to aid in water conservation.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	400,000	400,000	400,000	-	-	-
Total Expenditure	-	400,000	400,000	400,000	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF407 - CITYWIDE CHILLER REPLACEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2029-06-30
Manager	Troy Westover	Project Status	Active

Description Replacement of chillers throughout the city.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	1,500,000	-	350,000	1,400,000	-	-
Total Expenditure	-	1,500,000	-	350,000	1,400,000	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF408 - CITYWIDE AIR HANDLER REPAIRS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2021-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Active

Description Repair of air handlers and rebuild of fan walls throughout the city.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	-	725,000	1,500,000	-	-	-	-
Total Expenditure	-	725,000	1,500,000	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF409 - CITYWIDE GENERATOR REPAIR AND REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2028-06-30
Manager	Troy Westover	Project Status	Active

Description Replacement of emergency generators and associated electrical distribution equipment at the Justice Facility, Green Valley Police Station, and City Hall parking garage as well as the replacement of uninterrupted power supply batteries.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	1,525,000	125,000	475,000	-	-	-
Total Expenditure	-	1,525,000	125,000	475,000	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF410 - CITYWIDE PAINTING PROJECTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2020-07-01	Completion Date	2029-06-30
Manager	Troy Westover	Project Status	Active

Description Painting projects throughout the city at various locations.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	400,000	165,000	-	300,000	-	-
Total Expenditure	-	400,000	165,000	-	300,000	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF411 - GALLERIA FLEET MAINTENANCE BUILDING IMPROVEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Addition at Galleria Fleet Maintenance Building.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	500,000	-	-	-	-	-
Total Expenditure	-	500,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF424 - CITYWIDE ELEVATOR MODERNIZATION

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description Modernize the two original elevators at the Justice Facility, the glass elevator in the front and freight elevator in the back. Installation of door restrictors and door lock monitoring on 16 existing elevators. This does not include the 8 elevators that are slated to be modernized, those will come with the new code requirements.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	600,000	-	-	-	-	-	-
Total Expenditure	600,000	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF427 - GIBSON MAINTENANCE BUILDING RENOVATION

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Renovation of the Gibson Building for Facility Maintenance to address warehouse needs and asphalt replacement.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	4,000,000	-	-	-	-	-
Total Expenditure	-	4,000,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF437 - WILDHORSE GOLF COURSE MAJOR MAINTENANCE PROJECTS

Sub Program	Government Facilities	Department	CAP-3900/4301 - Public Works/Parks
Start Date	2021-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Active

Description Major maintenance projects needed at the Wildhorse Golf Course.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Municipal Golf Course	-	100,000	-	-	-	-	-
Total Expenditure	-	100,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF440 - POLICE DEPARTMENT VIDEO COURT REMODEL

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Tina Emrich	Project Status	Proposed

Description Convert the Multi-Purpose Room to a Video Arraignment Room. Moving video court to a larger room with surveillance camera and improved security response to uncooperative inmates and improve efficiency of court proceedings.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	200,000	-	-	-	-	-
Total Expenditure	-	200,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF443 - PARK MAINTENANCE SHOPS REFURBISHING

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Refurbishments of park maintenance shops citywide.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	500,000	-	-	-	-	-
Total Expenditure	-	500,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF444 - PR-ARROYO GRANDE SPORTS OFFICE RENOVATION AND ADDITION

Sub Program	Government Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Renovate the Arroyo Grande Sports Office.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	1,200,000	-	-	-	-	-
Total Expenditure	-	1,200,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF458 - CITYWIDE SWITCHGEAR REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description Replace outdated electrical distribution equipment at Pecos Legacy Park and Moser Building. This project also includes new electrical prints and arc flash studies.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	250,000	-	-	-	-	-	-
Total Expenditure	250,000	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF459 - CITYWIDE COOLING TOWER REPLACEMENT & REPAIRS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Proposed

Description Citywide cooling tower replacements and repairs.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	135,000	400,000	-	-	-	-
Total Expenditure	-	135,000	400,000	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF460 - CITYWIDE HEAT PUMP REPLACEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Citywide heat pump replacements.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	950,000	-	-	-	-	-
Total Expenditure	-	950,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF462 - SPACE NEEDS ASSESSMENT IMPLEMENTATION

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2022-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description Implementation of recommendations from the citywide Space Needs Assessment.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Municipal Fac. Acq. & Const.	1,565,000	-	-	-	-	-	-
Total Expenditure	1,565,000	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF464 - EMERGENCY SERVICES FACILITY IMPROVEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description Improvements to the Emergency Services Facility.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Municipal Fac. Acq. & Const.	3,500,000	-	-	-	-	-	-
Total Expenditure	3,500,000	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF465 - MOSER BUILDING REFURBISHING

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2029-06-30
Manager	Troy Westover	Project Status	Proposed

Description Improvements to the Moser Building.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	850,000	-	-	1,500,000	-	-
Total Expenditure	-	850,000	-	-	1,500,000	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF466 - CITYWIDE LED LIGHTING RETROFIT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2031-06-30
Manager	Troy Westover	Project Status	Proposed

Description Retrofit existing fluorescent lights with LED lights in several city properties.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	100,000	100,000	100,000	100,000	100,000	100,000
Total Expenditure	-	100,000	100,000	100,000	100,000	100,000	100,000

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF480 - EARLY EDUCATION CENTER

Sub Program	Government Facilities	Department	CAP-0400 - City Manager's Office
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description Build a 20,000 square foot facility to promote early education in the east side of the valley.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Redev. Agency - Eastside	17,629,680	-	-	-	-	-	-
Redevelopment Agency - Downtown	2,477,371	-	-	-	-	-	-
Total Expenditure	20,107,051	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF489 - WEST HENDERSON MAINTENANCE YARD AND SWEEPER DUMP

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2023-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description This project includes a new building and yard for city support services such as street maintenance, facilities and fleet maintenance, and recreation and park maintenance services.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
2023 Var Purp Projects	3,290,014	-	-	-	-	-	-
Total Expenditure	3,290,014	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF499 - PW-ANNUAL BUILDING IMPROVEMENTS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2030-06-30
Manager	Troy Westover	Project Status	Proposed

Description Selection of one building or recreation center to update and refresh.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	500,000	500,000	500,000	500,000	500,000	-
Total Expenditure	-	500,000	500,000	500,000	500,000	500,000	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF500 - PW-CITYWIDE ARC FLASH STUDY UPDATES

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description The scope of this project is to review and update the Arc Flash Studies and labeling of electrical equipment to ensure compliance with current National Fire Protection Agency (NFPA) requirements. Includes all electrical distribution equipment located at fire stations, police stations, recreation centers, parks buildings, and other facilities.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	400,000	-	-	-	-	-
Total Expenditure	-	400,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF502 - PR-MOVEABLE WALL REPLACEMENT

Sub Program	Government Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2025-07-01	Completion Date	2028-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replace moveable walls in various recreation centers throughout the city.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	300,000	300,000	300,000	-	-	-
Total Expenditure	-	300,000	300,000	300,000	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF506 - PW-HVAC REFRIGERANT UNIT REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2028-06-30
Manager	Troy Westover	Project Status	Planned

Description Replace HVAC refrigerant units using 134a and R22 refrigerants.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	-	400,000	400,000	200,000	-	-	-
Total Expenditure	-	400,000	400,000	200,000	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF507 - PW- WILDHORSE GOLF COURSE HVAC UPGRADES

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Upgrade the HVAC system at the Wildhorse Golf Course.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	2,000,000	-	-	-	-	-
Total Expenditure	-	2,000,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF512 - PW - CITYWIDE EYE WASH STATIONS INSTALLATION

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Install eye wash stations in all areas where there is an identified need for one citywide.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	100,000	-	-	-	-	-
Total Expenditure	-	100,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF513 - PW - CITYWIDE ISOLATION VALVE REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2030-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replace isolation valves, citywide.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	-	100,000	100,000	100,000	100,000	100,000	-
Total Expenditure	-	100,000	100,000	100,000	100,000	100,000	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF514 - PW-CITYWIDE LOW CONSUMPTION TOILETS

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2030-06-30
Manager	Troy Westover	Project Status	Planned

Description Replace existing toilets and urinals citywide with low consumption units.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	-	100,000	100,000	100,000	100,000	100,000	-
Total Expenditure	-	100,000	100,000	100,000	100,000	100,000	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF515 - PW-CITYWIDE TEMPERED WATER EQUIPMENT REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Planned

Description Replacement of tempered water (mixing stations) including piping, valves, and cabinets in city buildings.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	-	1,250,000	125,000	-	-	-	-
Total Expenditure	-	1,250,000	125,000	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF516 - PW-CITYWIDE SEWER PIPING REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2030-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replace sewer pipe systems, citywide.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	100,000	100,000	100,000	100,000	100,000	-
Total Expenditure	-	100,000	100,000	100,000	100,000	100,000	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF517 - PW-CITYWIDE WOOD FLOOR REFINISHING

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Refinishing wood floors, citywide.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	180,000	-	-	-	-	-
Total Expenditure	-	180,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF518 - PW-DETENTION CENTER HOUSING UNITS PLUMBING REHABILITATION

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replace all mop sinks, faucets, ancillary plumbing, plumbing control units (known as "Icon" units), and connections. Rehabilitation of shower stalls, tile, plumbing fixtures, and shower units throughout all the jail pod areas.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	500,000	500,000	-	-	-	-
Total Expenditure	-	500,000	500,000	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF519 - PW-DETENTION CENTER KITCHEN HOT WATER RENOVATION

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Replace current potable boilers with energy saving, tankless boilers - to include all piping and materials for installation.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	250,000	-	-	-	-	-
Total Expenditure	-	250,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF520 - PW-DOWNTOWN CAMPUS FIXTURE REPLACEMENT

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Planned

Description Replace all plumbing fixtures, valves, faucets, and remodel public locker rooms and restrooms with water saving technology.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works & Facilities Maintenance Fund	-	100,000	100,000	-	-	-	-
Total Expenditure	-	100,000	100,000	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF521 - PW-REMOVAL OF POINT OF USE WATER HEATERS AT CITY HALL

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Eliminate small problematic water heaters at sinks and run new hot water lines to them.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	250,000	-	-	-	-	-
Total Expenditure	-	250,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF522 - PW-EQUIPMENT MAINTENANCE SHOP EXPANSION/RELOCATION

Sub Program	Government Facilities	Department	CAP-3900 - Public Works
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Expansion or relocation of the Equipment Maintenance Shop.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	1,900,000	-	-	-	-	-
Total Expenditure	-	1,900,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF524 - PR-HENDERSON MULTIGENERATIONAL CENTER REMODEL

Sub Program	Government Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description Exterior pool bathrooms 9, 10, and 15 remodel, ticket and concessions remodel, bathrooms 115 and 116 remodel, and unisex restroom remodel.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Special Recreation Fund	1,175,000	-	-	-	-	-	-
Total Expenditure	1,175,000	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF525 - PR-HENDERSON MULTIGENERATIONAL KITCHEN CONVERSION

Sub Program	Government Facilities	Department	CAP-4301 - Parks and Recreation
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Planned

Description Kitchen conversion to classroom and programmable space as well as additional storage space.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Special Recreation Fund	550,000	-	-	-	-	-	-
Total Expenditure	550,000	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

GG338 - FFY23 UASI - Barriers

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Tina Emrich	Project Status	Planned

Description Urban Area Security Initiative (UASI) grant to enhance the protection of soft targets and/or crowded places.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Grant Proceeds Fund	353,499	-	-	-	-	-	-
Total Expenditure	353,499	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

GG339 - FY23 COPS Tech Grant

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2024-07-01	Completion Date	2025-06-30
Manager	Tina Emrich	Project Status	Planned

Description Law enforcement technology and public safety equipment.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Grant Proceeds Fund	656,962	-	-	-	-	-	-
Total Expenditure	656,962	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

GGE46 - PD-NICE PHONE RECORDERS

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2027-07-01	Completion Date	2028-06-30
Manager	Tina Emrich	Project Status	Proposed

Description Replacement cost of NICE, a phone recording software.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	-	500,000	-	-	-
Total Expenditure	-	-	-	500,000	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF430 - ANIMAL SHELTER CHAIN LINK FENCE REPLACEMENT

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Chain link fence at the Animal Shelter with iron fence and gates.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	100,000	-	-	-	-	-
Total Expenditure	-	100,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF432 - HENDERSON DETENTION CENTER SECURITY IMPROVEMENTS

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Remodel Henderson Detention Center lobby.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	111,000	-	-	-	-	-
Total Expenditure	-	111,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF433 - HENDERSON DETENTION CENTER LOCKER ROOM EXPANSION

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Troy Westover	Project Status	Proposed

Description Locker room renovation at the Henderson Detention Center.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	378,000	-	-	-	-
Total Expenditure	-	-	378,000	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF434 - HENDERSON DETENTION CENTER OFFICE RENOVATION

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Troy Westover	Project Status	Proposed

Description Henderson Detention Center office renovation of booking and sergeant areas.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	210,000	-	-	-	-	-
Total Expenditure	-	210,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF435 - HENDERSON DETENTION CENTER LAUNDRY ROOM EXPANSION

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2027-07-01	Completion Date	2028-06-30
Manager	Troy Westover	Project Status	Proposed

Description Laundry room and records room expansion project.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	-	504,000	-	-	-
Total Expenditure	-	-	-	504,000	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF474 - POLICE DEPARTMENT ANIMAL SHELTER - WEST HENDERSON

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2029-07-01	Completion Date	2030-06-30
Manager	Troy Westover	Project Status	Proposed

Description New Animal Shelter in West Henderson.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	-	-	-	15,000,000	-
Total Expenditure	-	-	-	-	-	15,000,000	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF475 - POLICE DEPARTMENT TRAINING FACILITY IMPROVEMENTS

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Tina Emrich	Project Status	Proposed

Description Tenant improvements at training facility in Boulder City.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	350,000	-	-	-	-	-
Total Expenditure	-	350,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF490 - PD-ELDORADO VALLEY TRAINING FACILITY BUILD AND MAINTAIN A SHOOT HOUSE

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Tina Emrich	Project Status	Proposed

Description Build a shoot house at the Eldorado Valley Regional Public Safety Training Facility (EVRPSTF) where training with live ammunition can be used to simulate different training scenarios.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	8,000,000	-	-	-	-	-
Total Expenditure	-	8,000,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF529 - POLICE/ANIMAL CONTROL RENOVATIONS

Sub Program	Police Facilities	Department	CAP-2100 - Police
Start Date	2024-07-01	Completion Date	2025-06-26
Manager	Troy Westover	Project Status	Planned

Description Renovations at Police/Animal Control facility.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Redev. Agency - Eastside	4,500,000	-	-	-	-	-	-
Total Expenditure	4,500,000	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF436 - FIRE STATION 92 CONSTRUCTION

Sub Program	Fire Facilities	Department	CAP-2000 - Fire
Start Date	2022-07-01	Completion Date	2025-06-30
Manager	Troy Westover	Project Status	Active

Description Addition of new Fire Station 92 in West Henderson, that may include some training facilities.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
2023 Var Purp Projects	12,025,000	-	-	-	-	-	-
Total Expenditure	12,025,000	-	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF487 - FIRE STATION - NEVADA STATE COLLEGE

Sub Program	Fire Facilities	Department	CAP-2000 - Fire
Start Date	2028-07-01	Completion Date	2029-06-30
Manager	Monica Denison	Project Status	Proposed

Description Construction of one fire station located in the Nevada State College area.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	-	-	18,895,100	-	-
Total Expenditure	-	-	-	-	18,895,100	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF488 - FIRE STATION - ELDORADO VALLEY

Sub Program	Fire Facilities	Department	CAP-2000 - Fire
Start Date	2028-07-01	Completion Date	2029-06-30
Manager	Monica Denison	Project Status	Proposed

Description Construction of two fire stations located in the Eldorado Valley area.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	-	-	37,790,200	-	-
Total Expenditure	-	-	-	-	37,790,200	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF493 - FD-FIRE STATION 83 SECURITY FENCE

Sub Program	Fire Facilities	Department	CAP-2000 - Fire
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Monica Denison	Project Status	Proposed

Description Purchase and installation of security fence at Fire Station 83.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	220,000	-	-	-	-	-
Total Expenditure	-	220,000	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF495 - FD-FIRE STATION 92 TRAINING FACILITIES AND EQUIPMENT

Sub Program	Fire Facilities	Department	CAP-2000 - Fire
Start Date	2026-07-01	Completion Date	2027-06-30
Manager	Monica Denison	Project Status	Proposed

Description Purchase and/or construct roof prop, hydrants, driver area, and 2-story prop.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	750,000	-	-	-	-
Total Expenditure	-	-	750,000	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF497 - FD-FIRE STATION 82 TRAINING CENTER TOWER AND PROPS

Sub Program	Fire Facilities	Department	CAP-2000 - Fire
Start Date	2025-07-01	Completion Date	2026-06-30
Manager	Monica Denison	Project Status	Proposed

Description Update/repair training center tower and props.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	1,123,500	-	-	-	-	-
Total Expenditure	-	1,123,500	-	-	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Benefits	-	-	-	-	-	-	-



City of Henderson 2025-2030 Capital Improvement Plan Project Summary

MF523 - FD-HENDERSON FIRE STATION MASTER PLAN IMPLEMENTATION

Sub Program	Fire Facilities	Department	CAP-2000 - Fire
Start Date	2023-11-01	Completion Date	2028-06-30
Manager	Monica Denison	Project Status	Active

Description Construction, renovation, and rehabilitation of new and existing fire stations per master plan.

Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
2023 Var Purp Projects	1,775,000	124,396	-	-	-	-	-
Redev. Agency - Eastside	10,624,396	-	-	-	-	-	-
To Be Determined	-	14,620,824	7,295,514	3,827,275	-	-	-
Total Expenditure	12,399,396	14,745,220	7,295,514	3,827,275	-	-	-

Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-