



## City of Henderson 2025 - 2030 Capital Improvement Program Planned Project Costs by Program

Program Category	2025	2026	2027	2028	2029	2030	Future Years	Total
Expenditure								
Transportation								
Streets								
ST042 - SUNRIDGE HEIGHTS - RAIDERS WAY TO SEVEN HILLS DRIVE	1,670,000	1,000,000	-	20,000,000	20,000,000	-	-	42,670,000
ST051 - BURKHOLDER BLVD - RACETRACK TO LAKE MEAD	-	-	500,000	3,500,000	-	-	-	4,000,000
ST059 - PW-ATHENS AVE - RACETRACK TO FOOTHILLS - PH II	100,000	900,000	-	-	-	-	-	1,000,000
ST064 - BURKHOLDER BLVD - LAKE MEAD TO WARM SPRINGS	1,000,000	3,000,000	3,000,000	-	-	-	-	7,000,000
ST072 - FOOTHILLS DR - WAGONWHEEL TO EQUESTRIAN	-	-	-	-	3,300,000	-	-	3,300,000
ST088 - RUSSELL RD - BOULDER HWY TO GALLERIA DRIVE	-	-	-	-	1,000,000	7,000,000	-	8,000,000
ST093 - BURKHOLDER BLVD - WARM SPRINGS TO RUSSELL	6,000,000	-	-	-	-	-	-	6,000,000
ST127 - PW-GILESPIE STREET - ST ROSE PKWY TO BRUNER AVE	3,500,000	-	-	-	-	-	-	3,500,000
ST146 - ON CALL STREET PATCHING	500,000	500,000	500,000	500,000	-	-	-	2,000,000
ST161 - SLOAN INTERCHANGE @ I-15 NDOT	-	-	-	-	-	2,500,000	65,000,000	67,500,000
ST164 - INFRASTRUCTURE IMPROVEMENTS TO LOW INCOME AREAS (CDBG)	889,295	440,000	440,000	440,000	-	-	-	2,209,295
ST170 - WARM SPRINGS REHAB - PECOS TO I515	-	-	5,000,000	-	-	5,000,000	-	10,000,000
ST239 - KELSO DUNES - STEPHANIE TO GIBSON AND MARKS STREET - WARM SPRINGS TO TRAIL CANYON	3,485,000	-	-	-	-	-	-	3,485,000
ST243 - PW-I-215 TRAIL BRIDGES	5,000,000	5,000,000	-	-	-	-	-	10,000,000
ST249 - WINDMILL LANE - ARROYO GRANDE PKWY TO GREEN VALLEY PKWY	-	3,600,000	-	-	-	-	-	3,600,000



**City of Henderson  
2025 - 2030 Capital Improvement Program  
Planned Project Costs by Program**

<b>Program Category</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>	<b>Total</b>
ST250 - APPALOOSA - WAGONWHEEL TO EQUESTRIAN PHASE 2	350,000	-	3,150,000	-	-	-	-	3,500,000
ST251 - DOWNTOWN HENDERSON COMPLETE STREETS PHASE 2	2,500,000	2,500,000	4,000,000	-	-	-	-	9,000,000
ST255 - PUEBLO BLVD - CONCORD WAY TO LAKE MEAD PKWY	-	775,000	2,325,000	-	-	-	-	3,100,000
ST257 - WAGONWHEEL DRIVE - I-515 TO FOOTHILLS DRIVE	-	-	-	1,237,900	-	-	-	1,237,900
ST258 - COLLEGE DRIVE - MISSION DRIVE TO BOULDER HWY	-	-	-	-	-	900,000	3,600,000	4,500,000
ST261 - ROBINDALE ROAD - GREEN VALLEY PKWY TO EASTERN AVENUE	-	-	620,000	2,480,000	-	-	-	3,100,000
ST262 - SUN CITY ANTHEM DRIVE/ANTHEM PKWY - EASTERN AVENUE TO REUNION DRIVE	-	-	-	800,000	3,200,000	-	-	4,000,000
ST264 - GRAND HILLS DRIVE - SEVEN HILLS DRIVE TO EASTERN AVENUE	-	-	-	-	500,000	2,000,000	-	2,500,000
ST265 - MISSION DRIVE - CITY LIMITS TO COLLEGE DRIVE - PHASE 1	-	-	-	-	800,000	3,200,000	-	4,000,000
ST266 - GIBSON ROAD - I-215 TO BOULDER HWY	-	-	-	-	-	5,500,000	-	5,500,000
ST267 - GREEN VALLEY PKWY - SUNSET ROAD TO CITY LIMITS	-	-	625,000	1,875,000	-	-	-	2,500,000
ST271 - EASTERN AVENUE IMPROVEMENTS	500,000	500,000	-	-	-	-	-	1,000,000
ST273 - DEMOCRACY DRIVE - ANTHEM HIGHLANDS DRIVE TO VIA INSPIRADA	-	-	-	-	1,000,000	4,000,000	-	5,000,000
ST275 - WAGONWHEEL DRIVE/I-515 INTERCHANGE IMPROVEMENTS - PHASE 1	-	-	-	-	4,500,000	-	75,000,000	79,500,000
ST277 - GREEN VALLEY PKWY/I-215 INTERCHANGE IMPROVEMENTS	250,000	250,000	4,000,000	-	-	-	-	4,500,000
ST278 - ATHOL DRIVE - FOSTER AVENUE TO ROLLY STREET	-	600,000	-	-	-	2,400,000	-	3,000,000
ST281 - HORIZON RIDGE PKWY - PHASE II - GREEN VALLEY TO GIBSON	121,600	4,000,000	-	-	250,000	2,236,400	-	6,608,000



**City of Henderson**  
**2025 - 2030 Capital Improvement Program**  
**Planned Project Costs by Program**

<b>Program Category</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>	<b>Total</b>
ST282 - ST ROSE PKWY/PECOS ROAD/I-215 INTERCHANGE IMPROVEMENTS - PHASE I	-	-	-	5,500,000	-	-	-	5,500,000
ST284 - ARROYO GRANDE - STEPHANIE TO SUNSET ROAD	-	-	-	-	-	1,868,000	6,000,000	7,868,000
ST287 - PUEBLO BLVD/PUEBLO PLACE - BURKHOLDER TO LAKE MEAD PKWY	-	3,100,000	-	-	-	6,780,000	-	9,880,000
ST295 - I-515/I-215/I-11 INTERCHANGE OPERATIONAL IMPROVEMENTS	-	-	-	-	-	50,000,000	-	50,000,000
ST297 - EASTERN AVENUE AT I-215 INTERCHANGE IMPROVEMENTS	-	-	-	-	-	-	47,500,000	47,500,000
ST300 - UPRR - ANNUAL INSPECTION AND REPAIRS	100,000	250,000	250,000	250,000	1,000,000	250,000	7,500,000	9,600,000
ST302 - AMERICAN PACIFIC - ARROYO GRANDE TO AUTOMALL DRIVE	3,200,000	-	-	-	-	-	-	3,200,000
ST303 - WEISNER/BURNS - SUNSET RD TO COH CITY LIMITS	-	-	-	1,000,000	1,500,000	1,500,000	-	4,000,000
ST307 - BOULDER HIGHWAY REIMAGINE	88,515,985	-	-	-	-	-	-	88,515,985
ST312 - CARNEGIE ST - PASEO VERDE PKWY TO SUNRIDGE HEIGHTS PKWY	-	4,000,000	-	-	-	-	-	4,000,000
ST313 - INTERCHANGE AT I-15 AND VIA NOBILA	-	-	-	-	-	65,426,194	-	65,426,194
ST314 - LAS PALMAS ENTRADA - GIBSON RD TO HORIZON RIDGE PKWY	-	-	520,000	2,080,000	-	-	-	2,600,000
ST315 - OLD VEGAS TRAIL - WAGONWHEEL DR TO PARADISE HILLS	-	-	-	-	1,500,000	-	-	1,500,000
ST316 - PABCO RD - GALLERIA DR TO WARMS SPRINGS	-	-	2,288,000	-	-	-	-	2,288,000
ST317 - PARADISE HILLS - CALVERT TO GREENWAY	-	800,000	-	-	-	3,000,000	-	3,800,000
ST318 - PARADISE HILLS - COMPASSION DR TO OLD VEGAS TRAIL	-	-	340,000	-	2,000,000	-	-	2,340,000
ST319 - SERENE AVENUE - EASTERN AVE TO ST ROSE PKWY	-	1,600,000	-	-	-	-	-	1,600,000



**City of Henderson  
2025 - 2030 Capital Improvement Program  
Planned Project Costs by Program**

<b>Program Category</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>	<b>Total</b>
ST320 - SIENA HEIGHTS - JEFFREYS TO CORONADO CENTER	1,824,000	-	-	-	-	-	-	1,824,000
ST321 - STEPHANIE ST - SUNSET RD TO UPRR TRACK	-	2,720,000	-	-	-	-	-	2,720,000
ST322 - SUNRIDGE HEIGHTS - SEVEN HILLS TO HORIZON RIDGE PKWY	-	-	-	-	-	4,320,000	-	4,320,000
ST323 - VAN WAGENEN - GREENWAY TO LAKE MEAD PKWY	-	-	-	-	-	4,000,000	-	4,000,000
ST324 - GRADE SEPARATED RAILROAD CROSSINGS	-	-	-	-	-	-	30,000,000	30,000,000
ST325 - ST ROSE PARKWAY AND EASTERN AVENUE	1,500,000	-	5,500,000	-	-	-	-	7,000,000
ST327 - ARTERIAL AND NEIGHBORHOOD REHAB PROGRAM (GAS TAX)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000	13,000,000
ST333 - GALLERIA DRIVE LANDSCAPING IMPROVEMENTS-PABCO TO MOSER	665,013	-	-	-	-	-	-	665,013
ST339 - AUTO SHOW DR-GIBSON RD TO EASTGATE RD	2,360,000	-	-	-	-	-	-	2,360,000
ST341 - ST ROSE PARKWAY PEDESTRIAN BRIDGE (NDOT)	-	880,000	3,520,000	-	-	-	-	4,400,000
ST342 - PW-EASTGATE RD - AUTO SHOW DR TO SUNSET RD	1,650,000	-	-	-	-	-	-	1,650,000
ST343 - TRANSIT STOPS (GAS TAX FIRST YEAR)	1,500,000	-	-	-	-	-	-	1,500,000
ST344 - PW-ENGINEERING RAILROAD RECONSTRUCTION	-	12,700,000	-	-	-	-	-	12,700,000
<b>Total Expenses / Expenditure</b>	<b>128,180,893</b>	<b>50,115,000</b>	<b>37,578,000</b>	<b>40,662,900</b>	<b>41,550,000</b>	<b>172,880,594</b>	<b>241,600,000</b>	<b>712,567,387</b>
<b>Traffic Control</b>								
ST334 - PW-LAKE LAS VEGAS ROUNDABOUT (DESIGN-GAS TAX)	1,500,000	-	-	-	-	-	-	1,500,000
TC198 - CROSSWALK AND LEGEND MAINTENANCE AND MISCELLANEOUS STRIPING	660,000	689,200	698,886	719,073	739,755	761,968	2,425,821	6,694,703



**City of Henderson  
2025 - 2030 Capital Improvement Program  
Planned Project Costs by Program**

<b>Program Category</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>	<b>Total</b>
TC223 - REPLACEMENT FOR INDUCTION FIXTURES	1,500,000	1,500,000	1,500,000	-	-	-	-	4,500,000
TC227 - SIGNAL HEAD REFLECTIVE BACKPLATES	-	-	200,000	200,000	200,000	200,000	-	800,000
TC228 - PW-ROADWAY STRIPING PROGRAM	1,344,149	573,091	590,284	607,992	626,232	645,019	2,282,365	6,669,133
TC229 - CITYWIDE TRAFFIC IMPROVEMENTS	500,000	600,000	700,000	800,000	900,000	1,500,000	33,000,000	38,000,000
TC230 - STREET LIGHT KNOCKDOWN PROGRAM	382,000	394,000	405,000	417,150	429,664	442,554	455,831	2,926,199
<b>Total Expenses / Expenditure</b>	<b>5,886,149</b>	<b>3,756,291</b>	<b>4,094,170</b>	<b>2,744,215</b>	<b>2,895,651</b>	<b>3,549,541</b>	<b>38,164,017</b>	<b>61,090,035</b>
Street Lights								
ST329 - INTERSECTION IMPROVEMENT PROGRAM	-	4,500,000	-	-	-	-	-	4,500,000
<b>Total Expenses / Expenditure</b>	<b>-</b>	<b>4,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,500,000</b>
<b>Total Transportation</b>	<b>134,067,042</b>	<b>58,371,291</b>	<b>41,672,170</b>	<b>43,407,115</b>	<b>44,445,651</b>	<b>176,430,135</b>	<b>279,764,017</b>	<b>778,157,422</b>
<b>Total Expenditure</b>	<b>\$134,067,042</b>	<b>\$58,371,291</b>	<b>\$41,672,170</b>	<b>\$43,407,115</b>	<b>\$44,445,651</b>	<b>\$176,430,135</b>	<b>\$279,764,017</b>	<b>\$778,157,422</b>



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST042 - SUNRIDGE HEIGHTS - RAIDERS WAY TO SEVEN HILLS DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2016-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description** Construct new roadway in Phases 2A (Raiders Way to Levi's) and 2B (Levi's to Costco).  
 Addition of Seven Hills to Horizon Ridge  
 Addition of 2D Amigo and Sunridge Heights  
 Addition of Airport Tunnel

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	1,670,000	-	-	-	-	-	-
To Be Determined	-	1,000,000	-	20,000,000	20,000,000	-	-
<b>Total Expenditure</b>	<b>1,670,000</b>	<b>1,000,000</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST051 - BURKHOLDER BLVD - RACETRACK TO LAKE MEAD

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Al Jankowiak	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	500,000	3,500,000	-	-	-
<b>Total Expenditure</b>	-	-	<b>500,000</b>	<b>3,500,000</b>	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	2,934	2,993	3,053	3,114	3,176



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST059 - PW-ATHENS AVE - RACETRACK TO FoothILLS - PH II

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	100,000	900,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>100,000</b>	<b>900,000</b>	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST064 - BURKHOLDER BLVD - LAKE MEAD TO WARM SPRINGS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description**      New roadway to be built by the developer Landwell.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Developer Funded	1,000,000	3,000,000	3,000,000	-	-	-	-
<b>Total Expenditure</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	2,765	2,765	2,765	2,765	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST072 - FOOTHILLS DR - WAGONWHEEL TO EQUESTRIAN

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Developer Funded	-	-	-	-	3,300,000	-	-
<b>Total Expenditure</b>	-	-	-	-	<b>3,300,000</b>	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	22,283	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST088 - RUSSELL RD - BOULDER HWY TO GALLERIA DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Proposed

**Description** Construct new roadway.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Developer Funded	-	-	-	-	1,000,000	7,000,000	-
<b>Total Expenditure</b>	-	-	-	-	<b>1,000,000</b>	<b>7,000,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST093 - BURKHOLDER BLVD - WARM SPRINGS TO RUSSELL

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description**      New roadway to be built by the developer Landwell.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Developer Funded	6,000,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>6,000,000</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST127 - PW-GILESPIE STREET - ST ROSE PKWY TO BRUNER AVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2021-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description** This project involves roadway construction on Gillespie Street from St Rose Parkway to Bruner Avenue including asphalt concrete pavement and pavement markings, storm drain pipes, and drop inlets.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	3,500,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>3,500,000</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST146 - ON CALL STREET PATCHING

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2006-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description**      Yearly contract funded by gas tax revenues of crack seal, patching, and slurry seal (asset management).

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Gas Tax	500,000	500,000	500,000	500,000	-	-	-
<b>Total Expenditure</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST161 - SLOAN INTERCHANGE @ I-15 NDOT

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2040-07-01	<b>Completion Date</b>	2042-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Proposed

**Description** Full 4-leg interchange at Sloan and I-15.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
NDOT	-	-	-	-	-	-	65,000,000
RTC/County Funded Projects	-	-	-	-	-	2,500,000	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>2,500,000</b>	<b>65,000,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST164 - INFRASTRUCTURE IMPROVEMENTS TO LOW INCOME AREAS (CDBG)

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2006-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Active

**Description** Infrastructure improvements that can include improvements to storm drains, street lights, curbs, sidewalks, and gutters, as required.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Neighborhood Service Grants	889,295	440,000	440,000	440,000	-	-	-
<b>Total Expenditure</b>	<b>889,295</b>	<b>440,000</b>	<b>440,000</b>	<b>440,000</b>	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST170 - WARM SPRINGS REHAB - PECOS TO I515

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	5,000,000	-	-	5,000,000	-
<b>Total Expenditure</b>	-	-	<b>5,000,000</b>	-	-	<b>5,000,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST239 - KELSO DUNES - STEPHANIE TO GIBSON AND MARKS STREET - WARM SPRINGS TO TRAIL CANYON

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2020-10-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Brooke Prescia	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works - Traffic	25,000	-	-	-	-	-	-
RTC/County Funded Projects	3,460,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>3,485,000</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST243 - PW-I-215 TRAIL BRIDGES

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2016-10-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Pedestrian bridges located along the I-215 regional trail generally located at Pecos, Green Valley, and Valle Verde.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	5,000,000	5,000,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST249 - WINDMILL LANE - ARROYO GRANDE PKWY TO GREEN VALLEY PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	3,600,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>3,600,000</b>	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST250 - APPALOOSA - WAGONWHEEL TO EQUESTRIAN PHASE 2

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	350,000	-	3,150,000	-	-	-	-
<b>Total Expenditure</b>	<b>350,000</b>	<b>-</b>	<b>3,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST251 - DOWNTOWN HENDERSON COMPLETE STREETS PHASE 2

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	2,500,000	2,500,000	4,000,000	-	-	-	-
<b>Total Expenditure</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>4,000,000</b>	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST255 - PUEBLO BLVD - CONCORD WAY TO LAKE MEAD PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	775,000	2,325,000	-	-	-	-
<b>Total Expenditure</b>	-	<b>775,000</b>	<b>2,325,000</b>	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST257 - WAGONWHEEL DRIVE - I-515 TO FOOTHILLS DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2027-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	1,237,900	-	-	-
<b>Total Expenditure</b>	-	-	-	<b>1,237,900</b>	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST258 - COLLEGE DRIVE - MISSION DRIVE TO BOULDER HWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	-	-	900,000	3,600,000
<b>Total Expenditure</b>	-	-	-	-	-	<b>900,000</b>	<b>3,600,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST261 - ROBINDALE ROAD - GREEN VALLEY PKWY TO EASTERN AVENUE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	620,000	2,480,000	-	-	-
<b>Total Expenditure</b>	-	-	<b>620,000</b>	<b>2,480,000</b>	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST262 - SUN CITY ANTHEM DRIVE/ANTHEM PKWY - EASTERN AVENUE TO REUNION DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2027-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	800,000	3,200,000	-	-
<b>Total Expenditure</b>	-	-	-	<b>800,000</b>	<b>3,200,000</b>	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST264 - GRAND HILLS DRIVE - SEVEN HILLS DRIVE TO EASTERN AVENUE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	-	500,000	2,000,000	-
<b>Total Expenditure</b>	-	-	-	-	<b>500,000</b>	<b>2,000,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST265 - MISSION DRIVE - CITY LIMITS TO COLLEGE DRIVE - PHASE 1

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	-	800,000	3,200,000	-
<b>Total Expenditure</b>	-	-	-	-	<b>800,000</b>	<b>3,200,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST266 - GIBSON ROAD - I-215 TO BOULDER HWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	-	-	5,500,000	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>5,500,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST267 - GREEN VALLEY PKWY - SUNSET ROAD TO CITY LIMITS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	625,000	1,875,000	-	-	-
<b>Total Expenditure</b>	-	-	<b>625,000</b>	<b>1,875,000</b>	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST271 - EASTERN AVENUE IMPROVEMENTS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2017-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, pedestrian and bike lane enhancements, surface improvements, median islands, and complete streets elements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	500,000	500,000	-	-	-	-	-
<b>Total Expenditure</b>	<b>500,000</b>	<b>500,000</b>	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST273 - DEMOCRACY DRIVE - ANTHEM HIGHLANDS DRIVE TO VIA INSPIRADA

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	-	1,000,000	4,000,000	-
<b>Total Expenditure</b>	-	-	-	-	<b>1,000,000</b>	<b>4,000,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST275 - WAGONWHEEL DRIVE/I-515 INTERCHANGE IMPROVEMENTS - PHASE 1

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Interchange improvements including rehabilitation of adjacent roadway and appurtenances.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
NDOT	-	-	-	-	-	-	75,000,000
RTC/County Funded Projects	-	-	-	-	4,500,000	-	-
<b>Total Expenditure</b>	-	-	-	-	<b>4,500,000</b>	-	<b>75,000,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST277 - GREEN VALLEY PKWY/I-215 INTERCHANGE IMPROVEMENTS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Brooke Prescia	<b>Project Status</b>	Active

**Description** Interchange and adjacent roadway improvements.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	250,000	250,000	4,000,000	-	-	-	-
<b>Total Expenditure</b>	<b>250,000</b>	<b>250,000</b>	<b>4,000,000</b>	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST278 - ATHOL DRIVE - FOSTER AVENUE TO ROLLY STREET

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	600,000	-	-	-	2,400,000	-
<b>Total Expenditure</b>	-	<b>600,000</b>	-	-	-	<b>2,400,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST281 - HORIZON RIDGE PKWY - PHASE II - GREEN VALLEY TO GIBSON

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	121,600	4,000,000	-	-	250,000	2,236,400	-
<b>Total Expenditure</b>	<b>121,600</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>2,236,400</b>	<b>-</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST282 - ST ROSE PKWY/PECOS ROAD/I-215 INTERCHANGE IMPROVEMENTS - PHASE I

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-04-01	<b>Completion Date</b>	2028-06-01
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Proposed

**Description** Interchange improvements including rehabilitation of adjacent roadway and appurtenances.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	5,500,000	-	-	-
<b>Total Expenditure</b>	-	-	-	<b>5,500,000</b>	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST284 - ARROYO GRANDE - STEPHANIE TO SUNSET ROAD

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2036-12-31
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	-	-	-	1,868,000	6,000,000
<b>Total Expenditure</b>	-	-	-	-	-	<b>1,868,000</b>	<b>6,000,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST287 - PUEBLO BLVD/PUEBLO PLACE - BURKHOLDER TO LAKE MEAD PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	3,100,000	-	-	-	6,780,000	-
<b>Total Expenditure</b>	-	<b>3,100,000</b>	-	-	-	<b>6,780,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST295 - I-515/I-215/I-11 INTERCHANGE OPERATIONAL IMPROVEMENTS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Proposed

**Description** Planning and Environment Linkages (PEL) planning study in phase I. Design and construction in phase II.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	-	-	-	50,000,000	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>50,000,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST297 - EASTERN AVENUE AT I-215 INTERCHANGE IMPROVEMENTS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2030-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Proposed

**Description**      Improvements at Eastern interchange to mitigate congestions, future improvements.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
NDOT	-	-	-	-	-	-	25,000,000
RTC/County Funded Projects	-	-	-	-	-	-	22,500,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>47,500,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST300 - UPRR - ANNUAL INSPECTION AND REPAIRS

<b>Sub Program</b>	Streets	<b>Department</b>	3048-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2051-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Active

**Description** Annual inspection and repair of Union Pacific Railroad (UPRR) tracks and related appurtenances, including signal crossings.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Public Works -Streets	100,000	250,000	250,000	250,000	1,000,000	250,000	7,500,000
<b>Total Expenditure</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,000,000</b>	<b>250,000</b>	<b>7,500,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST302 - AMERICAN PACIFIC - ARROYO GRANDE TO AUTOMALL DRIVE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	3,200,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>3,200,000</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST303 - WEISNER/BURNS - SUNSET RD TO COH CITY LIMITS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2027-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	1,000,000	1,500,000	1,500,000	-
<b>Total Expenditure</b>	-	-	-	<b>1,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST307 - BOULDER HIGHWAY REIMAGINE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Grant Proceeds Fund	88,515,985	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>88,515,985</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST312 - CARNEGIE ST - PASEO VERDE PKWY TO SUNRIDGE HEIGHTS PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	4,000,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>4,000,000</b>	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST313 - INTERCHANGE AT 1-15 AND VIA NOBILA

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description**      Construction of new interchange.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
NDOT	-	-	-	-	-	65,426,194	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>65,426,194</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST314 - LAS PALMAS ENTRADA - GIBSON RD TO HORIZON RIDGE PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2028-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	520,000	2,080,000	-	-	-
<b>Total Expenditure</b>	-	-	<b>520,000</b>	<b>2,080,000</b>	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST315 - OLD VEGAS TRAIL - WAGONWHEEL DR TO PARADISE HILLS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2028-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	-	1,500,000	-	-
<b>Total Expenditure</b>	-	-	-	-	<b>1,500,000</b>	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST316 - PABCO RD - GALLERIA DR TO WARMS SPRINGS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	2,288,000	-	-	-	-
<b>Total Expenditure</b>	-	-	<b>2,288,000</b>	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST317 - PARADISE HILLS - CALVERT TO GREENWAY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	800,000	-	-	-	3,000,000	-
<b>Total Expenditure</b>	-	<b>800,000</b>	-	-	-	<b>3,000,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST318 - PARADISE HILLS - COMPASSION DR TO OLD VEGAS TRAIL

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2029-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	340,000	-	2,000,000	-	-
<b>Total Expenditure</b>	-	-	<b>340,000</b>	-	<b>2,000,000</b>	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST319 - SERENE AVENUE - EASTERN AVE TO ST ROSE PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	1,600,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>1,600,000</b>	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST320 - SIENA HEIGHTS - JEFFREYS TO CORONADO CENTER

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	1,824,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>1,824,000</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST321 - STEPHANIE ST - SUNSET RD TO UPRR TRACK

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	2,720,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>2,720,000</b>	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST322 - SUNRIDGE HEIGHTS - SEVEN HILLS TO HORIZON RIDGE PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	-	-	4,320,000	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>4,320,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST323 - VAN WAGENEN - GREENWAY TO LAKE MEAD PKWY

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2029-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Matt Roybal	<b>Project Status</b>	Proposed

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	-	-	-	-	-	4,000,000	-
<b>Total Expenditure</b>	-	-	-	-	-	<b>4,000,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST324 - GRADE SEPARATED RAILROAD CROSSINGS

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2035-07-01	<b>Completion Date</b>	2040-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construct grade separated crossings at multiple locations.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
NDOT	-	-	-	-	-	-	30,000,000
<b>Total Expenditure</b>	-	-	-	-	-	-	<b>30,000,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST325 - ST ROSE PARKWAY AND EASTERN AVENUE

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Intersection capacity improvements.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
NDOT	1,500,000	-	5,500,000	-	-	-	-
<b>Total Expenditure</b>	<b>1,500,000</b>	<b>-</b>	<b>5,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST327 - ARTERIAL AND NEIGHBORHOOD REHAB PROGRAM (GAS TAX)

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900/4301 - Public Works/Parks
<b>Start Date</b>	2021-07-01	<b>Completion Date</b>	2033-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Active

**Description** This program is for miscellaneous rehabilitation projects that are not otherwise funded on the Regional Transportation Commission (RTC) Capital Improvement Plan (CIP) or eSTIP for NDOT and are eligible for gas tax.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Gas Tax	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
<b>Total Expenditure</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>7,000,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST333 - GALLERIA DRIVE LANDSCAPING IMPROVEMENTS-PABCO TO MOSER

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2022-07-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description** This project consists of the roadway, landscaping, and block wall improvements on the south side of Galleria Drive between Moser Drive and Pabco Road. Specifically, improvements will be made to the existing roadway, including bike lane improvements, removal of existing chain link fencing and the addition of a decorative block wall, an irrigation system, and the addition of thirty-seven (37) 24" box trees.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Engineering	665,013	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>665,013</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST339 - AUTO SHOW DR-GIBSON RD TO EASTGATE RD

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-01-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Active

**Description** Construction of new roadway surface, Americans with Disabilities Act (ADA) improvements, intersection control modifications, and pedestrian and bike lane enhancements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	2,360,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>2,360,000</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST341 - ST ROSE PARKWAY PEDESTRIAN BRIDGE (NDOT)

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Planned

**Description** Construction of a new pedestrian bridge across St Rose Parkway near Jeffreys Street with construction of a new trail along St Rose Parkway. This will connect the bridge location to the existing trail near Eastern Avenue. Improvements include pedestrian bridge, trail, lighting, landscaping, striping, amenities, and Americans with Disabilities Act (ADA) improvements, as appropriate.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
NDOT	-	880,000	3,520,000	-	-	-	-
<b>Total Expenditure</b>	-	<b>880,000</b>	<b>3,520,000</b>	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST342 - PW-EASTGATE RD - AUTO SHOW DR TO SUNSET RD

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-08-01	<b>Completion Date</b>	2024-12-31
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Active

**Description** This project involves removal and replacement of asphalt concrete on Eastgate Road between Auto Show Drive and Sunset Road including associated sidewalk ramp replacements, roadway striping, and utility adjustments.

#### Project Forecast

<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>
RTC/County Funded Projects	1,650,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>1,650,000</b>	-	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST343 - TRANSIT STOPS (GAS TAX FIRST YEAR)

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2023-09-01	<b>Completion Date</b>	2025-06-30
<b>Manager</b>	Scott Fiedler and Steven Conner	<b>Project Status</b>	Active

**Description** Improvements associated with transit stops throughout the City of Henderson. The improvements may include rehabilitation of existing pavement, intersection improvements, bus turnouts, and complete streets elements, as feasible to complete the project.

#### Project Forecast

<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>
Redev. Agency - Eastside	1,500,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>1,500,000</b>	-	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST344 - PW-ENGINEERING RAILROAD RECONSTRUCTION

<b>Sub Program</b>	Streets	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Steven Conner	<b>Project Status</b>	Proposed

**Description** Complete reconstruction of railroad system plus install new signalized Arrowhead Trail crossing.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	12,700,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>12,700,000</b>	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST334 - PW-LAKE LAS VEGAS ROUNDABOUT (DESIGN-GAS TAX)

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2022-08-01	<b>Completion Date</b>	2024-12-31
<b>Manager</b>	Matt Roybal	<b>Project Status</b>	Active

**Description** The project consists of realigning and reprofiling approximately 800 linear feet of Lake Las Vegas Parkway and approximately 1,000 linear feet of Galleria Drive/Strada Di Villaggio to create a new roundabout intersection to accommodate a mix of vehicles, bicyclists, and pedestrians using complete streets elements.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	1,500,000	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>1,500,000</b>	-	-	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### TC198 - CROSSWALK AND LEGEND MAINTENANCE AND MISCELLANEOUS STRIPING

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2014-07-01	<b>Completion Date</b>	2033-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Planned

**Description** This program is to replace signage in mature neighborhoods that no longer meet the current retro-reflectivity standards. This program will include all traffic signs within the identified areas on an annual basis. Routine maintenance of crosswalk, bike lane, and other pavement markings.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Gas Tax	660,000	689,200	698,886	719,073	739,755	761,968	2,425,821
<b>Total Expenditure</b>	<b>660,000</b>	<b>689,200</b>	<b>698,886</b>	<b>719,073</b>	<b>739,755</b>	<b>761,968</b>	<b>2,425,821</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### TC223 - REPLACEMENT FOR INDUCTION FIXTURES

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2020-07-01	<b>Completion Date</b>	2027-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Active

**Description** Replacement of induction bulbs citywide as they are reaching the end of their life cycle.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Gas Tax	1,500,000	1,500,000	1,500,000	-	-	-	-
<b>Total Expenditure</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	-	-	-	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### TC227 - SIGNAL HEAD REFLECTIVE BACKPLATES

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2026-07-01	<b>Completion Date</b>	2030-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Proposed

**Description** Replace all traffic signal back plates with reflective backplates. The reflective backplates increase the visibility of traffic signals for motorists and also an added safety measure in the event of a signal outage.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
To Be Determined	-	-	200,000	200,000	200,000	200,000	-
<b>Total Expenditure</b>	-	-	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	-

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### TC228 - PW-ROADWAY STRIPING PROGRAM

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Planned

**Description** The Traffic Services Division would like to implement an in-house roadway striping program. The plan is to have a long line striping truck, a raised pavement marking truck, and a follow truck. To operate the program, we will need three employees. The first year will be the largest expense as we have to purchase the vehicles but the years following will be employee's costs, materials, and maintenance.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
RTC/County Funded Projects	1,344,149	573,091	590,284	607,992	626,232	645,019	2,282,365
<b>Total Expenditure</b>	<b>1,344,149</b>	<b>573,091</b>	<b>590,284</b>	<b>607,992</b>	<b>626,232</b>	<b>645,019</b>	<b>2,282,365</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-





## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### TC229 - CITYWIDE TRAFFIC IMPROVEMENTS

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2024-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Planned

**Description** This project is to fund and build traffic signals when warrants are met and other traffic improvements when deemed necessary. These improvements will be done outside of a planned City of Henderson Capital Improvement Plan roadway project.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Gas Tax	500,000	600,000	700,000	800,000	900,000	1,500,000	33,000,000
<b>Total Expenditure</b>	<b>500,000</b>	<b>600,000</b>	<b>700,000</b>	<b>800,000</b>	<b>900,000</b>	<b>1,500,000</b>	<b>33,000,000</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### TC230 - STREET LIGHT KNOCKDOWN PROGRAM

<b>Sub Program</b>	Traffic Control	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2020-07-01	<b>Completion Date</b>	2031-06-30
<b>Manager</b>	Eric Hawkins	<b>Project Status</b>	Active

**Description** Annual program to replace all aging and damaged poles throughout the City. This amount includes the contract for labor to replace and fix the poles.

#### Project Forecast

Funding Source	2025	2026	2027	2028	2029	2030	Future Years
Gas Tax	382,000	394,000	405,000	417,150	429,664	442,554	455,831
<b>Total Expenditure</b>	<b>382,000</b>	<b>394,000</b>	<b>405,000</b>	<b>417,150</b>	<b>429,664</b>	<b>442,554</b>	<b>455,831</b>

#### Operating Impact

Description	2025	2026	2027	2028	2029	2030	Future Years
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-



## City of Henderson 2025-2030 Capital Improvement Plan Project Summary

### ST329 - INTERSECTION IMPROVEMENT PROGRAM

<b>Sub Program</b>	Street Lights	<b>Department</b>	CAP-3900 - Public Works
<b>Start Date</b>	2025-07-01	<b>Completion Date</b>	2026-06-30
<b>Manager</b>	Scott Fiedler	<b>Project Status</b>	Planned

**Description** Installation of traffic signals, streetlights, asphalt trails, intelligent transportation system (ITS) conduits, roadway paving, median modifications, and related roadway and traffic infrastructure within the City of Henderson.

#### Project Forecast

<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>
RTC/County Funded Projects	-	4,500,000	-	-	-	-	-
<b>Total Expenditure</b>	-	<b>4,500,000</b>	-	-	-	-	-

#### Operating Impact

<b>Description</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Future Years</b>
Salaries and Benefits	-	-	-	-	-	-	-
Services and Supplies	-	-	-	-	-	-	-