



CITY OF HENDERSON

NOTICE OF INTENTION TO ACT ON RESOLUTION TO AUGMENT BUDGET

NOTICE IS HEREBY GIVEN that the City Council of the City of Henderson, State of Nevada, will act on a resolution to augment the budget for the 2023/2024 fiscal year in order to appropriate previously unbudgeted resources. Five of the funds to be augmented include ad valorem taxes and include the following:

FUND	AMOUNT	RESOURCE
General Fund	\$ 49,937,205	Additional revenue and Beginning Fund Balance
Municipal Facilities Acquisition and Construction Capital Projects Fund	\$ 26,266,278	Additional revenues and Beginning Fund Balance
Debt Service Fund (General Obligation)	\$ 2,641,039	Additional revenues and Beginning Fund Balance
Financial Stabilization Special Revenue Fund	\$ 2,103,838	Additional revenues and Beginning Fund Balance
Special Ad Valorem Transportation Capital Projects Fund	\$ 468,702	Additional revenues and Beginning Fund Balance

At a meeting to be held at 240 Water Street, Henderson, Nevada, in the City Council Chambers, on June 18, 2024, at 4:00 p.m., or as soon thereafter as practicable, the Resolution to Augment the 2023/2024 Budget will be adopted. All interested persons may attend this meeting and be heard. Prior to the meeting, written comments may be filed with the City Clerk for consideration by City Council.

Dated this 6th day of June, 2024.

/s/ Jose Luis Valdez
Jose Luis Valdez, CMC
City Clerk