

## CITY OF HENDERSON REDEVELOPMENT AGENCY

Final Budget | Fiscal year 2021-2022 Henderson, Nevada









May 18, 2021

Ms. Kelly Langley State of Nevada, Department of Taxation 1550 E. College Parkway, Suite 115 Carson City, NV 89706-7937

The City of Henderson - Redevelopment Agency herewith submits the final budget for the fiscal year ending June 30, 2022.

This budget contains one (1) fund, requiring property tax revenue totaling \$23,918,170.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed .01 (1%). If the final computation requires, the tax rate will be lowered.

This budget contains one (1) governmental type fund with estimated expenditures of \$20,219,368.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION	APPROVED BY THE GOVERNING BOARD:
I, (Signature)	APPROVED BY THE GOVERNING BOARD:
Treasurer	Charles .
(Title)	- Carenasi
I certify that all applicable funds and financial operations of this Local Government are listed herein.	
Dated: May 18, 2021	
********************	********************
SCHEDULED PUBLIC HEARING	
Date and Time: May 18, 2021- 3:30 PM Publica	ation Dates: May 7, 2021
Place: Henderson City Hall – 240 Water Street, H	
	Form 1

## CITY OF HENDERSON – REDEVELOPMENT AGENCY FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

## <u>INDEX</u>

NUMBER NUME	DESCRIPTION BER
	INTRODUCTION
	Transmittal Letteri
	Indexii
	Budget Messageiii
	SUMMARY FORMS
S-1	Budget Summary - All Funds1-2
S-2	Statistical Data3
S-3	Ad Valorem Tax Rate and Revenue Reconciliation4
<u>GC</u>	VERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
Α	Estimated Revenue and Other Resources - Governmental Fund Types5
A-1	Estimated Expenditures and Other Financing Uses-Governmental Fund Types 6
В	General Fund – Resources7
В	General Fund – Expenditures, Other Uses and Fund Balance8-9
C-1	General Obligation Bonds, Bonds, Revenue Bonds, Short-term Financing, Capital Leases and Special Assessment Bonds10
	TAX RATE CALCULATIONS
	Combined Tax Rate Calculation11
	CONTRACTS
	Schedule of Existing Contracts
	Schedule of Privatization Contracts



May 18, 2021

## <u>CITY OF HENDERSON – REDEVELOPMENT AGENCY</u> <u>BUDGET MESSAGE</u>

To: Mayor, Council and Citizens of Henderson

Presented herewith is the final budget for the 2022 fiscal year. A City of Henderson Redevelopment Agency Council meeting, open to the public, was held on May 18, 2021 at 3:30 p.m. to allow any citizen input or discussion. Decisions made at that meeting were incorporated into the final budget.

## **REVENUES**

We have used historical trends and state estimates as applicable for specific revenue types.

## **EXPENDITURES**

The format for functions and activities is in accordance with the State of Nevada's directions for preparing the budget; and as such, presents summary data of the budget documents as reviewed by the City Council. Expenditures are shown as projected in full. Revenues are accounted for as such and are not netted against expenditures.

## REDEVELOPMENT AGENCY FUND - ENDING FUND BALANCE AT 6/30/22

The projected Redevelopment Agency Fund ending fund balance at 6/30/22 is anticipated to be \$31,409,658 and is deemed to be adequate for the fund's cash flow requirements.

Sincerely,

Im McIntosh Treasurer

Budget Summary for - City of Henderson - Redevelopment Agency Schedule S-1

		GOVER	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	S AND DS	
	ACTUAL PRIOR YEAR	ESTIMATED	BUDGET	PROPRIETARY FUNDS BUDGET YEAR	TOTAL (MEMO ONLY)
REVENUES:	06/30/20 (1)	YEAR 6/30/21 (2)	YEAR 6/30/22 (3)	06/30/22	COLUMNS 3 & 4 (5)
Property Taxes	19,883,140	20,470,913	23,918,170		23,918,170
Other Taxes					
Licenses and Permits					
Intergovernmental Resources	765	0	0		0
Charges for Services					
Fines and Forfeits	0	0	0		
Miscellaneous	1,386,003	150,830	162,100		162,100
TOTAL REVENUES	21,269,907	20,621,743	24,080,270	0	24,080,270
EXPENDITURES - EXPENSES:	-				
General Government	15,696,704	25,703,679	19,602,443		19,602,443
Judicial					
Public Safety					
Public Works					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies	XXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	
Utility Enterprises					
Transit Systems					
Airports					
Administrative and Other Costs	0	0	0		0
Debt Service - Principal Retirement	250,000	265,000	275,000	XXXXXXXXX	275,000
Interest Cost	368,300	355,425	341,925		341,925
TOTAL EXPENDITURES - EXPENSES	16,315,004	26,324,104	20,219,368	0	20,219,368
Excess of Revenues over (under) Expenditures - Expenses	4,954,904	(5,702,361)	3,860,902	0	3,860,902

XXXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX COLUMNS 3 & 4 (MEMO ONLY) TOTAL 9 XXXXXXXXX **BUDGET YEAR PROPRIETARY** 06/30/22 **FUNDS** 4 **GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS** 0 0 0 0 0 0 0 3,860,902 27,548,756 0 0 31,409,658 YEAR 6/30/22 BUDGET (3) 0 C 0 0 0 0 0 (5,702,361)0 0 27,548,756 33,251,117 YEAR 6/30/21 **ESTIMATED** CURRENT (2) 21,090 21,090 0 0 0 0 0 4,975,993 28,275,123 33,251,117 PRIOR YEAR 06/30/20 ACTUAL Ξ TOTAL OTHER FINANCING SOURCES (USES): FUND BALANCE JULY 1, BEGINNING OF YEAR: Excess of Revenues and Other Sources over (under) Expenditures and Other Uses FUND BALANCE JUNE 30, END OF YEAR: **TOTAL BEGINNING FUND BALANCE** OTHER FINANCING SOURCES (USES): Payment to Refunding Escrow Agent Premium Refunding Bonds Issued **TOTAL ENDING FUND BALANCE** Sales of General Fixed Assets Proceeds of Long-Term Debt Residual Equity Transfers Operating Transfers (out) Operating Transfers (in) Prior Period Adjustment

Budget Summary for - City of Henderson - Redevelopment Agency

Schedule S-1

## **FULL-TIME EQUIVALENT EMPLOYEES BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 6/30/20	ESTIMATED CURRENT YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/22
General Government	7	8	8
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	7	8	8
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	7	8	8

## EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY: EMPLOYEE ( ) LOCAL GOVERNMENT ( X ) (For other than Police and Fire Protection Employees)

DODUKATION (AC OF HILLY 1)	040.044	T	
POPULATION (AS OF JULY 1)	310,244	317,660	322,800
	State of	State of	State of
Source of Population Estimate	Nevada	Nevada	Nevada
Assessed Valuation Excluding NPM	1,115,857,221	1,289,621,740	1,399,724,394
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,115,857,221	1,289,621,740	1,399,724,394
OPERATING TAX RATE			
General Fund	2.3302	2.3983	2.4280
Special Revenue Fund			
Capital Projects Funds			
Debt Service Fund			
Enterprise Fund			
Other			
DEBT TAX RATE			
_General Fund			
Debt Service Funds			
Enterprise Fund			
TOTAL TAX RATE	2.3302	2.3983	2.4280

**CITY OF HENDERSON - REDEVELOPMENT AGENCY** 

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA INFORMATION ONLY

FOR FISCAL YEAR ENDED JUNE 30, 2022

## AD VALOREM TAX RATE AND REVENUE RECONCILIATION

			(3)				
			છે.			(9)	6
	Ξ	(2)	ALLOWED	(4)	(5) TOTAL AD	AD VALOREM	BUDGETED
	ALLOWED	ASSESSED	AD VALOREM	TAX RATE	VALOREM WITH	TAX ABATEMENT	AD VALOREM
	TAX RATE	VALUATION	REVENUE	LEVIED	NO CAP	& EXEMPTIONS	REVENUE WITH CAP
OPERATING RATE:							
A. Ad Valorem Subject to							
Revenue Limitations	2.4280	1,399,724,394	33,984,796	2.4280	33,984,796	(10,066,625)	23.918.171
B. Ad Valorem Outside Revenue Limitations							
Net Proceeds of Mines							
VOTER APPROVED							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent							
E. Medical Indigent							
F. Capital Acquisition							
G. Youth Services Levy							
H. Legislative Overrides							
1. SCCRT Loss							
J.							
& Construction - CPF							
K. Other							
L. SUBTOTAL LEGISLATIVE							
OVERRIDES		XXXXXXXXXX					
M. SUBTOTAL A, B, C, L	2.4280	XXXXXXXXXX	33.984.796	2.4280	33.984.796	(10.066.625)	23 918 171
N. Debt		XXXXXXXXX					
O. TOTALM&N	2.4280	XXXXXXXXXX	33,984,796	2.4280	33,984,796	(10,066,625)	23,918,171

City of Henderson - Redevelopment Agency (Local Government) SCHEDULE S-3 - AD VALOREM TAX RATE AND REVENUE RECONCILIATION Page 4 Form 27R 05/18/21

## **ESTIMATED REVENUES AND OTHER RESOURCES**

## SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

FOR FISCAL YEAR ENDED JUNE 30, 2022

Budget Summary For - City of Henderson - Redevelopment Agency

							(Local Government)	(
						ОТНЕЯ		
						FINANCING		
	BEGINNING	CONSOLIDATED	PROPERTY			SOURCES OTHER		
GOVERNMENTAL FUNDS AND	FUND	TAX	TAX	TAX	OTHER	THAN	OPERATING	
EXPENDABLE TRUST FUNDS	BALANCES	REVENUE	REQUIRED	RATE	REVENUES	TRANSFERS IN	TRANSFERS IN	TOTAL
FUND NAME	(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)
General	27,548,756	0	23,918,171	2.4280	162,100	0	0	51,629,026
Subtotal Governmental Fund Types,								
Expendable Trust Funds	27,548,756	0	23,918,171	2.4280	162,100	0	0	51,629,026
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXX				XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL ALL FUNDS	27 548 756	C	23 918 171	2 4280	162 100	C	C	E1 800 008
	2010101		10,010	1.1500	105,100	P		020,620,10

## SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget Summary for - City of Henderson - Redevelopment Agency

(	:	ļ
0	Ξ	)
•	_	;
Ì	7	j
Ļ	1	ļ
1	_	5
	_	֪
֡	1	נ
Ċ	_	j
í	7	
í	Ÿ	_
•	ā	ζ
Ĺ	7	_
<u> </u>	_	J
5	1	
Ì	7	Ś
ĩ		_
Ç	ĭ	
(	ř	)

I OILL ISOAE LEAL ENDED JOINE 30, 2022		J, 2022					7	(Local Government)	ll.)
GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL
General		930,523	450,585	18,838,260	0	0	0	31,409,658	51,629,026
TOTAL GOVERNMENTAL FUND TYPES AND									
EXPENDABLE TRUST FUNDS		930,523	450,585	18,838,260	0	0	0	31,409,658	51,629,026

\*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust
\*\*Includes Debt Service Requirements
\*\*\*Capital Outlay must agree with CIP except in General Fund

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 6/30/33
RESOURCES	PRIOR YEAR ENDING 6/30/20	CURRENT YEAR ENDING 6/30/21	TENTATIVE APPROVED	FINAL APPROVED
Taxes:	2.113.114.0700720	ENDING 0/30/21	AFFROVED	APPROVED
Property Tax	19,883,140	20,470,913	23,918,170	23,918,170
Miscellaneous:				
Investment Income (loss)	862,122	148,100	162,100	162,100
Fines and Forfeits	0	0	0	(
Rental Fees	765	0	0	(
Miscellaneous	523,881	2,730	0	C
SUBTOTAL REVENUE ALL SOURCES	21,269,908	20,621,743	24,080,270	24,080,270
OTHER FINANCING SOURCES				
Operating Transfers In	-			
(Schedule T)				
Debt Service Fund (Ad Valorem)	0	0	0	
Gas Tax Fund	0	0	0	0
Building Facilities Fund	0	0	0	
City of Henderson - Land Fund	21,090	0	0	0
Forfeited Asset Trust Fund	0	0	0	0
HUD Fund	0	0	0	
Sewer Enterprise Fund	0	0	0	
Proceeds of Long-Term Debt	0	0	0	0
Other	0	0	0	0
Sale of General Fixed Assets	0	0	0	0
Premium Refunding Bonds Issued	0	0	0	0
SUBTOTAL OTHER FINANCING SOURCES	21,090	0	0	0
TOTAL BEGINNING FUND BALANCE	28,275,123	33,251,117	27,548,756	27,548,756
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
TOTAL AVAILABLE RESOURCES	49,566,121	53,872,860	51,629,026	51,629,026

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

**SCHEDULE B - GENERAL FUND** 

Page 7 Form 9 05/18/21

EXPENDITURES BY FUNCTION	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEAR END	(4) DING 6/30/22
AND ACTIVITY	PRIOR YEAR ENDING 6/30/20	CURRENT YEAR ENDING 6/30/21	TENTATIVE APPROVED	FINAL APPROVED
General Government:				7
Salaries and Wages	729,762	944,749	930,523	930,523
Benefits	340,510	449,299	450,585	450,585
Services and Supplies	14,626,432	23,859,631	18,221,335	18,221,335
Impairment of Land Held for Development	0	0	0	0
Capital Outlay	0	450,000	0	0
Subtotal General Government	15,696,704	25,703,679	19,602,443	19,602,443
Debt Service:				
Principal Retirement	250,000	265,000	275,000	275,000
Interest Cost	368,300	355,425	341,925	341,925
Administrative and Other Cost	0	0 0 0	0	
Subtotal Debt Service	618,300	620,425	616,925	61 <b>6,925</b>
TOTAL	16,315,004	26,324,104	20,219,368	20,219,368

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

**SCHEDULE B - GENERAL FUND** 

Page 8 Form 10 05/18/21

EXPE	INDITURES BY FUNCTION	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 6/30/22
AND	ACTIVITY	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
		ENDING 6/30/20	ENDING 6/30/21	APPROVED	APPROVED
	FUNCTION SUMMARY				
8	General Government	15,696,704	25,703,679	19,602,443	19,602,443
	Judicial				
	Public Safety				
	Public Works				
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation				
	Community Support				
8	Debt Service	618,300	620,425	616,925	616,925
					·
TOTA	L EXPENDITURES - ALL FUNCTIONS	16,315,004	26,324,104	20,219,368	20,219,368
	R USES:				
	TINGENCY (not to exceed 3% of				
Tota	Expenditures All Functions)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Payment to Refunding Escrow Agent	0	0	0	0
	Transfers Out	0			
	L EXPENDITURES AND OTHER USES  NG FUND BALANCE:	16,315,004	26,324,104	20,219,368	20,219,368
	TOTAL ENDING FUND BALANCE	33,251,117	27,548,756	31,409,658	21 400 650
	L GENERAL FUND COMMITMENTS FUND BALANCE	49,566,121	53,872,860	51,629,026	31,409,658 51,629,026

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

SCHEDULE B - SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE GENERAL FUND - ALL FUNCTIONS

Page 9 Form 11 05/18/21

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS, MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

1 - General Obligation Bonds

2 - G. O. Revenue Supported Bonds

3 - G. O. Special Assessment Bonds

4 - Revenue Bonds

6 - Medium-Term Financing - Lease Purchase

5 - Medium-Term Financing

8 - Special Assessment Bonds 7 - Capital Leases

9 - Mortgages

10 - Other (Specify Type) 11 - Proposed (Specify Type)

								REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2022	OR FISCAL YEAR NE 30, 2022	
(1) NAME OF BONDS OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/21	(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) TOTAL
FUND: General Fund										
Bond Payable	4	25 yrs.	9,365,000	11/18/15	10/01/39	7-2%	8,155,000	341,925	275,000	616,925
Subtotal General Obligation			9,365,000				8,155,000	341,925	275,000	616,925
TOTAL ALL DEBT SERVICE			9,365,000				8,155,000	341,925	275,000	616,925

## CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

## SCHEDULE C-1 INDEBTEDNESS

## 2021-2022 FINAL BUDGET COMBINED TAX RATE CALCULATION REDEVELOPMENT AGENCY **CITY OF HENDERSON**

	TAX DISTRICT 503,518 DOWNTOWN OPERATING	TAX DISTRICT 512 CORNERSTONE OPERATING	TAX DISTRICT 513 TUSCANY HILLS OPERATING	TAX DISTRICT 521,522,523,528,529 EASTSIDE OPERATING	TAX DISTRICT 524 LAKEMOOR OPERATING	
OVERLAPPING ENTITY	RATE	RATE	RATE	RATE	RATE	
City of Henderson	0.7708	0.7708	0.7708	0.7708	0.7708	
Clark County	0.6541	0.6541	0.6541	0.6541	0.6541	
Clark County School District	1.3034	1.3034	1.3034	1.3034	1.3034	
State of Nevada	0.1700	0.1700	0.1700	0.1700	0.1700	
Henderson Library District	0.0621	0.0621	0.0621	0.0621	0.0621	
Las Vegas Artesian Basin	0.0000	0.0000	0.0000	0.000	0.000	
Las Vegas/Clark Co. Library District - Debt	0.0000	0.0000	0.0000	0.0000	0.000	
Adj per NRS 279.676 (Clark County School District Debt)	(0.5534)	(0.5534)	(0.5534)	(0.5534)	(0.5534)	
Adj per NRS 279.676 (State of Nevada)	(0.0125)	(0.0125)	(0.0125)	(0.0125)	(0.0125)	
Combined Tax Rate	2.3945	2.3945	2.3945	2.3945	2.3945	
<u>Incremental Valuation</u>	503,518	512	513	521,522,523,528,529	524	Total
Base Year Date	1995-1996, 2005-2006	2000-2001	2000-2001	2000-2001. 2013-2014, 2020-2021	2009-2010	
Base Year Assessed Valuation	74,914,100	7,151,860	17,423,900	607,942,964	9,537,351	716,970,175
Fiscal Year 2021-2022 Incremental Assessed Valuation	189,422,201	148,196,378	303,774,094	758,329,200	2,522	1,399,724,394
Estimated Tax Increment Before Abatement & Exemptions	5,951,549	3,569,911	6,764,263	17,699,073	1	33,984,796
Exemptions	(1,922,535)	(215,313)	(197,567)	(1,410,652)		(3,746,067)
rax Abatement **Budgeted Tax Increment	2,799,245	3,019,029	4,976,506	(3,165,031) 13,123,390		(6,320,557) <b>23,918,171</b>
	2 700 245	3 019 029	A 978 508	13 103 300		

<sup>3,019,029</sup> 2,799,245

# Henderson adopted a reset of the base year effective July 1, 2014. The original base year date was 2005-2006. Tax district 528 was added effective July 1, 2014. Tax district 529 was added effective 11/23/2020.

## **Blended Tax Rate**

## Schedule of Existing Contracts Budget Year 2021-2022

Local Government: City of Henderson - Redevelopment Agency

Contact: Daphney Jeffers
E-mail Address: Daphney Jeffers@cityofhenderson.com
Daytime Telephone: 702-267-1542

702-267-1542 Total Nu

Total Number of Existing Contracts: 2

Vendor	ļ	Effective Date of	Termination	Proposed Expenditure Proposed Expenditure	Proposed Expenditure	Dosest or soud for contract.
		Contract		FY 2021-22	FY 2022-23	Heason of need for contract:
1 BDO USA		03/01/2021	02/28/2022 \$	\$ 16,200	₩.	16,686 Auditing of the Redevelopment Agency's financial statements
2 NATIONAL COUNCIL FOR COMMUNITY DEVELOPMENT COUNCIL		07/01/2021	06/30/2022   \$	000'09 \$	<del>\/</del> 0-	60,000 COMMUNITY & ECONOMIC DEVELOPMENT ADVISEMENT
Total Proposed Expenditures				\$76,200.00	\$76,686.00	

Additional Explanations (Reference Line Number and Vendor):

## CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

City of Henderson - Redevelopment Agency Local Government:

Daphney Jeffers
Daphney Jeffers @ cityofhenderson.com
702-267-1542 E-mail Address: Daytime Telephone: Contact:

0

Total Number of Privatization Contracts:

Proposed Spenditure FY 2021-22	100
Proposed Expenditure FY Position Class o Grade	
Proposed Expenditure FY Position Class o 2022-23 Grade	
Proposed Expenditure FY Position Class o 2022-23 Grade	0
Proposed Proposed Expenditure FY Expenditure FY 2022-23 2021-22	
Proposed Expenditure FY 2021-22	•
	- \$
Duration (Months/Years)	
of Contract of Contract of Contract	
Effective Date of Contract	
Vendor	Total
Line	

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)



## REDEVELOPMENT AGENCY BOARD

DEBRA MARCH Chairman

JOHN F. MARZ OFFICER

MICHELLE ROMERO OFFICER

> DAN K. SHAW Officer

DAN H. STEWART OFFICER

RICHARD A. DERRICK EXECUTIVE DIRECTOR

CITY OF HENDERSON REDEVELOPMENT AGENCY 240 S. WATER STREET | HENDERSON, NV 89015 CITYOFHENDERSON.COM