

Proposed 4th Rate Block Increase on Approved Rates by Net \$0.65 Each Year

Customer Classification	Estimated Monthly Usage (gallons)	Meter Size (Domestic)	Total Monthly Billing based on Estimated Usage @ Approved 2022 Rates ¹	Impact of COH 4th Rate Block Increase to Estimated Monthly Billing in 2022	Total Monthly Billing based on Estimated Usage @ Approved 2023 Rates ¹	Impact of COH 4th Rate Block Increase to Estimated Monthly Billing in 2023	Total Monthly Billing based on Estimated Usage @ Approved 2024 Rates ¹	Impact of COH 4th Rate Block Increase to Estimated Monthly Billing in 2024	Total Monthly Billing based on Estimated Usage @ Approved 2025 Rates ¹	Impact of COH 4th Rate Block Increase to Estimated Monthly Billing in 2025
Golf Course	950,000	2"	\$ 5,725	\$ -	\$ 5,991	\$ -	\$ 6,264	\$ -	\$ 6,553	\$ -
High School	2,100,000	2"	\$ 14,069	\$ 312	\$ 14,972	\$ 680	\$ 15,888	\$ 1,149	\$ 16,839	\$ 1,695
Mall	2,500,000	6"	\$ 14,341	\$ -	\$ 14,912	\$ -	\$ 15,499	\$ -	\$ 16,382	\$ -
Car Wash	150,000	2"	\$ 978	\$ -	\$ 1,023	\$ -	\$ 1,069	\$ -	\$ 1,118	\$ -
Religious	350,000	2"	\$ 2,059	\$ -	\$ 2,141	\$ -	\$ 2,224	\$ -	\$ 2,314	\$ -
Commercial Laundry	3,500,000	3"	\$ 23,141	\$ 403	\$ 24,672	\$ 962	\$ 26,222	\$ 1,701	\$ 27,831	\$ 2,583
HOA	200,000	2"	\$ 1,248	\$ -	\$ 1,302	\$ -	\$ 1,358	\$ -	\$ 1,417	\$ -
Daycare	100,000	1"	\$ 600	\$ -	\$ 623	\$ -	\$ 648	\$ -	\$ 674	\$ -
Hospital -Large	5,100,000	4"	\$ 31,195	\$ -	\$ 33,027	\$ 254	\$ 35,467	\$ 1,058	\$ 37,980	\$ 2,146
Hospital - Small	2,100,000	2"	\$ 14,069	\$ 312	\$ 14,972	\$ 680	\$ 15,888	\$ 1,149	\$ 16,839	\$ 1,695
Storage Facility	5,000	1"	\$ 111	\$ -	\$ 115	\$ -	\$ 120	\$ -	\$ 125	\$ -
Restaurant - Small Stand Alone	25,000	1 1/2"	\$ 282	\$ -	\$ 293	\$ -	\$ 304	\$ -	\$ 316	\$ -
Casino - Large	8,200,000	2"	\$ 65,322	\$ 4,277	\$ 68,149	\$ 7,142	\$ 71,063	\$ 10,041	\$ 74,150	\$ 12,950
Casino - Local	50,000	2"	\$ 490	\$ -	\$ 509	\$ -	\$ 529	\$ -	\$ 550	\$ -
Municipal Park	3,450,000	1"	\$ 28,006	\$ 1,950	\$ 29,162	\$ 3,226	\$ 30,357	\$ 4,499	\$ 31,625	\$ 5,760
Commercial - Stand Alone	10,000	1"	\$ 133	\$ -	\$ 139	\$ -	\$ 144	\$ -	\$ 150	\$ -
Mobile Home Park	1,750,000	2"	\$ 11,128	\$ 84	\$ 11,920	\$ 309	\$ 12,722	\$ 639	\$ 13,550	\$ 1,050
Warehouse - Large	1,000,000	1"	\$ 7,421	\$ 358	\$ 7,803	\$ 630	\$ 8,196	\$ 927	\$ 8,606	\$ 1,240
Industrial - Small	10,000	1"	\$ 133	\$ -	\$ 139	\$ -	\$ 144	\$ -	\$ 150	\$ -
High-Rise Office Tower	500,000	2"	\$ 2,870	\$ -	\$ 2,994	\$ -	\$ 3,161	\$ -	\$ 3,336	\$ -
Single-Family Residence (SFR), 3/4" meter										
Low Usage SFR, 3/4" meter	6,000	SFR 3/4" or less	\$ 66	\$ -	\$ 69	\$ -	\$ 71	\$ -	\$ 74	\$ -
Median Usage SFR, 3/4" meter	9,000	SFR 3/4" or less	\$ 75	\$ -	\$ 78	\$ -	\$ 81	\$ -	\$ 84	\$ -
High Usage (5X Median Usage) SFR, 3/4" meter	45,000	SFR 3/4" or less	\$ 239	\$ 10	\$ 249	\$ 16	\$ 259	\$ 22	\$ 270	\$ 28
Extremely High Usage (10X Median Usage) SFR, 3/4" meter	90,000	SFR 3/4" or less	\$ 503	\$ 39	\$ 524	\$ 64	\$ 547	\$ 87	\$ 571	\$ 111

¹ Includes SNWA charges and increases to City of Henderson utility rates, fees, and charges approved by City Council on July 20, 2021.