

REDEVELOPMENT AGENCY FINAL BUDGET

**FISCAL YEAR 2022-2023** 



May 24, 2022

Ms. Kelly Langley State of Nevada, Department of Taxation 1550 E. College Parkway, Suite 115 Carson City, NV 89706-7937

The City of Henderson - Redevelopment Agency herewith submits the final budget for the fiscal year ending June 30, 2023.

This budget contains one (1) fund, requiring property tax revenue totaling \$30,357,256.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed .01 (1%). If the final computation requires, the tax rate will be lowered.

This budget contains one (1) governmental type fund with estimated expenditures of \$116,372,122.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION  I, Signature)	APPROVED BY THE GOVERNING BOARD:
Treasurer (Title)	- Marine State of the state of
certify that all applicable funds and financial operations of this Local Government are listed herein.	
Dated: May 24, 2022	
· · · · · · · · · · · · · · · · · · ·	*******************
SCHEDULED PUBLIC HEARING	
Date and Time: May 24, 2022- 3:30 PM Publica	ation Dates: May 13, 2022
Place: Henderson City Hall - 240 Water Street, H	lenderson, NV 89015
	Form

## CITY OF HENDERSON – REDEVELOPMENT AGENCY FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023

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May 24, 2022

## CITY OF HENDERSON – REDEVELOPMENT AGENCY BUDGET MESSAGE

To: Mayor, Council and Citizens of Henderson

Presented herewith is the final budget for the 2023 fiscal year. A City of Henderson Redevelopment Agency Council meeting, open to the public, was held on May 24, 2022 at 3:30 p.m. to allow any citizen input or discussion. Decisions made at that meeting were incorporated into the final budget.

#### **REVENUES**

We have used historical trends and state estimates as applicable for specific revenue types.

#### **EXPENDITURES**

The format for functions and activities is in accordance with the State of Nevada's directions for preparing the budget; and as such, presents summary data of the budget documents as reviewed by the City Council. Expenditures are shown as projected in full. Revenues are accounted for as such and are not netted against expenditures.

#### REDEVELOPMENT AGENCY FUND - ENDING FUND BALANCE AT 6/30/23

The projected Redevelopment Agency Fund ending fund balance at 6/30/23 is anticipated to be \$44,962,415 and is deemed to be adequate for the fund's cash flow requirements.

Sincerely,

Jim McIntosh Treasurer

-hull-

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS						
REVENUES:	ACTUAL PRIOR YEAR 06/30/21	ESTIMATED CURRENT YEAR 6/30/22	BUDGET YEAR 6/30/23	PROPRIETARY FUNDS BUDGET YEAR 06/30/23	TOTAL (MEMO ONLY) COLUMNS 3 & 4		
	(1)	(2)	(3)	(4)	(5)		
Property Taxes	23,374,852	23,918,170	30,357,256		30,357,256		
Other Taxes							
Licenses and Permits							
Intergovernmental Resources	2,730	0	100,000		100,000		
Charges for Services							
Fines and Forfeits	0	0	0				
Miscellaneous	63,732	162,100	256,350		256,350		
TOTAL REVENUES	23,441,314	24,080,270	30,713,606	0	30,713,606		
EXPENDITURES - EXPENSES:							
General Government	16,306,147	20,661,717	110,354,322		110,354,322		
Judicial							
Public Safety							
Public Works							
Health							
Welfare							
Culture and Recreation							
Community Support							
Intergovernmental Expenditures							
Contingencies	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX			
Utility Enterprises							
Transit Systems							
Airports							
Debt Service - Principal Retirement	265,000	275,000	290,000	XXXXXXXXXX	290,000		
Interest Cost	355,425	341,925	5,727,800		5,727,800		
Administrative and Other Costs	0	0	0		0		
TOTAL EXPENDITURES - EXPENSES	16,926,572	21,278,642	116,372,122	0	116,372,122		
Excess of Revenues over (under)							
Expenditures - Expenses `	6,514,742	2,801,628	(85,658,516)	0	(85,658,516)		

		GOVERNMENTAL FUND TYPES AND  EXPENDABLE TRUST FUNDS							
	ACTUAL PRIOR YEAR 06/30/21 (1)	ESTIMATED CURRENT YEAR 6/30/22 (2)	BUDGET YEAR 6/30/23 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/23 (4)	TOTAL (MEMO ONLY) COLUMNS 3 & 4 (5)				
OTHER FINANCING SOURCES (USES):									
Proceeds of Long-Term Debt	0	0	90,000,000	XXXXXXXXX	XXXXXXXXX				
Premium Refunding Bonds Issued	0	0	0						
Payment to Refunding Escrow Agent	0	0	0	XXXXXXXXXX	XXXXXXXXXX				
Sales of General Fixed Assets	0	0	279,000	XXXXXXXXXX	XXXXXXXXXX				
Operating Transfers (in)	0	0	0		XXXXXXXXXX				
Operating Transfers (out)	(2,225,556)	0	0		XXXXXXXXX				
TOTAL OTHER FINANCING SOURCES (USES):	(2,225,556)	0	90,279,000	XXXXXXXXX	XXXXXXXXX				
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	4,289,186	2,801,628	4,620,484	xxxxxxxxx	xxxxxxxxxx				
FUND BALANCE JULY 1, BEGINNING OF YEAR:				xxxxxxxxx	XXXXXXXXX				
TOTAL BEGINNING FUND BALANCE	33,251,117	37,540,303	40,341,931	XXXXXXXXXX	XXXXXXXXX				
Prior Period Adjustment	0	0	0	XXXXXXXXX	XXXXXXXXX				
Residual Equity Transfers	0	0	0	XXXXXXXXX	XXXXXXXXX				
FUND BALANCE JUNE 30, END OF YEAR:				xxxxxxxxx	xxxxxxxxx				
TOTAL ENDING FUND BALANCE	37,540,303	40,341,931	44,962,415						

#### **FULL-TIME EQUIVALENT EMPLOYEES BY FUNCTION**

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 6/30/21	ENDING 6/30/22	ENDING 6/30/23
General Government	8	9	9
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	8	9	9
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	8	9	9

# EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY: EMPLOYEE ( ) LOCAL GOVERNMENT ( X ) (For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1)	317,660	322,800	330,561
	State of	State of	State of
Source of Population Estimate	Nevada	Nevada	Nevada
Assessed Valuation Excluding NPM	1,289,621,740	1,399,724,394	1,814,019,606
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,289,621,740	1,399,724,394	1,814,019,606
OPERATING TAX RATE			
General Fund	2.3983	2.4280	2.4409
Special Revenue Fund			
Capital Projects Funds			
Debt Service Fund			
Enterprise Fund			
Other			
DEBT TAX RATE			
General Fund			
Debt Service Funds			
Enterprise Fund			
TOTAL TAX RATE	2.3983	2.4280	2.4409

CITY OF HENDERSON - REDEVELOPMENT AGENCY

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA INFORMATION ONLY

#### AD VALOREM TAX RATE AND REVENUE RECONCILIATION

			(3)			(6)	(7)
	(1)	(2)	ALLOWED	(4)	(5) TOTAL AD	AD VALOREM	BUDGETED
	ALLOWED	ASSESSED	AD VALOREM	TAX RATE	VALOREM WITH	TAX ABATEMENT	AD VALOREM
	TAX RATE	VALUATION	REVENUE	LEVIED	NO CAP	& EXEMPTIONS	REVENUE WITH CAP
OPERATING RATE:							
A. Ad Valorem Subject to							
Revenue Limitations	2.4409	1,814,019,606	44,277,871	2.4409	44,277,871	(13,920,615)	30,357,256
B. Ad Valorem Outside Revenue Limitations							
Net Proceeds of Mines							
VOTER APPROVED							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent							
E. Medical Indigent							
F. Capital Acquisition							
G. Youth Services Levy							
H. Legislative Overrides							
I. SCCRT Loss							
J.							
& Construction - CPF							
K. Other							
L. SUBTOTAL LEGISLATIVE							
OVERRIDES		XXXXXXXXXX					
M. SUBTOTAL A, B, C, L	2.4409	XXXXXXXXXX	44,277,871	2.4409	44,277,871	(13,920,615)	30,357,256
N. Debt	2.1100	XXXXXXXXXX	,2., ,0,, 1	2.1100	,277,071	(13,020,010)	30,007,200
O. TOTAL M & N	2.4409	xxxxxxxxx	44,277,871	2.4409	44,277,871	(13,920,615)	30,357,256

City of Henderson - Redevelopment Agency (Local Government)

SCHEDULE S-3 - AD VALOREM TAX RATE AND REVENUE RECONCILIATION

#### **ESTIMATED REVENUES AND OTHER RESOURCES**

### SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

FOR FISCAL YEAR ENDED JUNE 30, 2023

Budget Summary For - <u>City of Henderson - Redevelopment Agency</u> (Local Government)

						OTHER FINANCING		
	BEGINNING	CONSOLIDATED	PROPERTY			SOURCES OTHER		
GOVERNMENTAL FUNDS AND	FUND	TAX	TAX	TAX	OTHER	THAN	OPERATING	
EXPENDABLE TRUST FUNDS	BALANCES	REVENUE	REQUIRED	RATE	REVENUES	TRANSFERS IN	TRANSFERS IN	TOTAL
FUND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	40,341,931	0	30,357,256	2.4409	356,350	90,279,000	0	161,334,537
Subtotal Governmental Fund Types,								
Expendable Trust Funds	40,341,931	0	30,357,256	2.4409	356,350	90,279,000	0	161,334,537
PROPRIETARY FUNDS	<u> </u>	1			1		-	
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	xxxxxxxxx				xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
TOTAL ALL FUNDS	40,341,931	0	30,357,256	2.4409	356,350	90,279,000	0	161,334,537

#### SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget Summary for - <u>City of Henderson - Redevelopment Agency</u> (Local Government)

FOR FISCAL YEAR ENDED JUNE 30, 2023

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	*	SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General		966,869	465,074	30,875,479	84,064,700	0	0	44,962,415	161,334,537
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		966,869	465,074	30,875,479	84,064,700	0	0	44,962,415	161,334,537

\*FUND TYPES: R - Special Revenue

C - Capital Projects D - Debt Service

T - Expendable Trust

<sup>\*\*</sup>Includes Debt Service Requirements

<sup>\*\*\*</sup>Capital Outlay must agree with CIP except in General Fund

	(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 6/30/23
RESOURCES	PRIOR YEAR ENDING 6/30/21	CURRENT YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED
Taxes:				
Property Tax	23,374,852	23,918,170	30,357,256	30,357,256
Intergovernmental	2,730	0	100,000	100,000
Miscellaneous:				
Investment Income (loss)	38,364	162,100	230,500	230,500
Fines and Forfeits	0	0	0	0
Rental Fees	0	0	0	0
Miscellaneous	25,368	0	25,850	25,850
CURTOTAL DEVENUE ALL COURCES	20 444 244	04 000 070	20.742.606	20.742.000
SUBTOTAL REVENUE ALL SOURCES	23,441,314	24,080,270	30,713,606	30,713,606
OTHER FINANCING SOURCES				
Operating Transfers In				
(Schedule T)				
Debt Service Fund (Ad Valorem)	0	0	0	0
Gas Tax Fund	0	0	0	0
Building Facilities Fund	0	0	0	0
City of Henderson - Land Fund	0	0	0	0
Forfeited Asset Trust Fund	0	0	0	0
HUD Fund	0	0	0	0
Sewer Enterprise Fund	0	0	0	0
Proceeds of Long-Term Debt	0	0	90,000,000	90,000,000
Other	0	0	0	0
Sale of General Fixed Assets	0	0	279,000	279,000
Premium Refunding Bonds Issued	0	0	0	0
SUBTOTALOTHER FINANCING SOURCES	0	0	90,279,000	90,279,000
TOTAL BEGINNING FUND BALANCE	33,251,117	37,540,303	40,341,931	40,341,931
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
TOTAL AVAILABLE RESOURCES	56,692,431	61,620,573	161,334,537	161,334,537
I O I AL A AVIENDEE IVERROUNDER	30,032,431	01,020,073	101,004,001	101,004,007

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

**SCHEDULE B - GENERAL FUND** 

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EXPENDITURES BY FUNCTION	(1) ACTUAL	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING 6/30/23		
AND ACTIVITY	PRIOR YEAR ENDING 6/30/21	CURRENT YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED	
General Government:					
Salaries and Wages	804,566	932,090	966,869	966,869	
Benefits	372,412	450,585	465,074	465,074	
Services and Supplies	15,129,150	19,279,042	24,857,679	24,857,679	
Capital Outlay	19	0	84,064,700	84,064,700	
Subtotal General Government	16,306,147	20,661,717	110,354,322	110,354,322	
Debt Service:					
Principal Retirement	265,000	275,000	290,000	290,000	
Interest Cost	355,425	341,925	5,727,800	5,727,800	
Administrative and Other Cost	0	0	0	(	
Subtotal Debt Service	620,425	616,925	6,017,800	6,017,80	
TOTAL	16,926,572	21,278,642	116,372,122	116,372,12	

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

**SCHEDULE B - GENERAL FUND** 

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EXPENDITURES BY FUNCTION AND ACTIVITY		(1) (2) ACTUAL ESTIMATED		(3) (4) BUDGET YEAR ENDING 6/30/23			
		PRIOR YEAR ENDING 6/30/21	CURRENT YEAR ENDING 6/30/22	TENTATIVE APPROVED	FINAL APPROVED		
PAGE	FUNCTION SUMMARY						
8	General Government	16,306,147	20,661,717	110,354,322	110,354,322		
	Judicial						
	Public Safety						
	Public Works						
	Sanitation						
	Health						
	Welfare						
	Culture and Recreation						
	Community Support						
8	Debt Service	620,425	616,925	6,017,800	6,017,800		
	_ EXPENDITURES - ALL FUNCTIONS	16,926,572	21,278,642	116,372,122	116,372,122		
	R USES:						
	TINGENCY (not to exceed 3% of	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
lotai	Expenditures All Functions)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX		
	Dovernment to Define dina Forman Ament	0	0	0	0		
	Payment to Refunding Escrow Agent Transfers Out	0	0	0	0		
	Transiers Out	2,225,556	0	0			
	EXPENDITURES AND OTHER USES	19,152,128	21,278,642	116,372,122	116,372,122		
ENDIN	IG FUND BALANCE:						
	TOTAL ENDING FUND BALANCE	37,540,303	40,341,931	44,962,415	44,962,415		
	L GENERAL FUND COMMITMENTS FUND BALANCE	56,692,431	61,620,573	161,334,537	161,334,537		

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

SCHEDULE B - SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE GENERAL FUND - ALL FUNCTIONS

Page 9 Form 11 05/25/22 ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- \* Type
- 1 General Obligation Bonds
- 2 G. O. Revenue Supported Bonds
- 3 G. O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase

- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

				(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/22	REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2023		
(1) NAME OF BONDS OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE					(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) TOTAL
FUND: General Fund										
Series 2015 Henderson Redevelopment Tax Increment	4	25 yrs.	9,365,000	11/18/15	10/01/39	2-5%	7,590,000	327,800	290,000	617,800
Series 2022 Tax Increment Bonds (Eastside)	11	30 yrs.	90,000,000	06/01/22	06/30/51	6.00%	90,000,000	5,400,000	0	5,400,000
Subtotal General Obligation			99,365,000				97,590,000	5,727,800	290,000	6,017,800
TOTAL ALL DEBT SERVICE			99,365,000				97,590,000	5,727,800	290,000	6,017,800

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

**SCHEDULE C-1 INDEBTEDNESS** 

05/25/22

# CITY OF HENDERSON REDEVELOPMENT AGENCY 2022-2023 FINAL BUDGET COMBINED TAX RATE CALCULATION

	TAX DISTRICT 503,518 DOWNTOWN OPERATING	TAX DISTRICT 512 CORNERSTONE OPERATING	TAX DISTRICT 513 TUSCANY HILLS OPERATING	TAX DISTRICT 521,522,523,528,529 EASTSIDE OPERATING	TAX DISTRICT 524 LAKEMOOR OPERATING
OVERLAPPING ENTITY	RATE	RATE	RATE	RATE	RATE
City of Henderson	0.7708	0.7708	0.7708	0.7708	0.7708
Clark County	0.6541	0.6541	0.6541	0.6541	0.6541
Clark County School District	1.3034	1.3034	1.3034	1.3034	1.3034
State of Nevada	0.1700	0.1700	0.1700	0.1700	0.1700
Henderson Library District	0.0621	0.0621	0.0621	0.0621	0.0621
Las Vegas Artesian Basin	0.0000	0.0000	0.0000	0.0000	0.0000
Las Vegas/Clark Co. Library District - Debt	0.0000	0.0000	0.0000	0.0000	0.0000
Adj per NRS 279.676 (Clark County School District Debt)	(0.5534)	(0.5534)	(0.5534)	(0.5534)	(0.5534)
Adj per NRS 279.676 (State of Nevada)	(0.0125)	(0.0125)	(0.0125)	(0.0125)	(0.0125)
Combined Tax Rate	2.3945	2.3945	2.3945	2.3945	2.3945

Incremental Valuation	503,518	512	513	521,522,523,528,529	524	Total
Base Year Date	1995-1996, 2005-2006	2000-2001	2000-2001	-2006, 2013-2014, 2020- <sup>1</sup>	2009-2010	
Base Year Assessed Valuation	74,914,100	7,151,860	17,423,900	607,942,964	9,537,351	716,970,175
Fiscal Year 2022-2023 Incremental Assessed Valuation	219,309,344	154,355,879	325,195,981	1,114,800,403	357,998	1,814,019,606
Estimated Tax Increment Before Abatement & Exemptions	6,830,609	3,786,355	7,655,361	25,992,726	12,820	44,277,871
Tax Abatement	(1,421,734)	(364,739)	(2,069,331	) (5,461,039)	(1,373)	(9,318,216)
Tax Exemptions	(2,210,384)	(244,886)	(229,254	(1,908,388)	(9,488)	(4,602,399)
**Budgeted Tax Increment	3,198,492	3,176,730	5,356,777	18,623,299	1,959	30,357,256
	3,198,492	3,176,730	5,356,777	18,623,299	1,959	30,357,256

<sup>&</sup>lt;sup>1</sup> Henderson adopted a reset of the base year effective July 1, 2014. The original base year date was 2005-2006. Tax district 528 was added effective July 1, 2014. Tax district 529 was added effective 11/23/2020.

Blended Tax Rate 2.4409

<sup>\*\*</sup>Data provided by CC Treasurer, Report NV0097, 3/15/22

#### Schedule of Existing Contracts Budget Year 2022-2023

Local Government:	City of Henderson - Redevelopment Agency					
Contact:	David Vorce					
E-mail Address:	David.Vorce@cityofhenderson.com					
Davtime Telephone:	702-267-1518					

Total Number of Existing Contracts: 4

Line	Vendor	Effective Date of Contract	Termination Date of Contract	d Expenditure 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	BDO USA	03/01/2021	02/28/2022	\$ 16,200	\$ 17,000	Auditing of the Redevelopment Agency's financial statements
	NATIONAL COUNCIL FOR COMMUNITY DEVELOPMENT COUNCIL	07/01/2021	06/30/2022	\$ 60,000	\$ 60,000	Community & Economic Development Advisement
3	KEYSER-MARSTON	03/10/2022	10/10/2022	\$ 22,000	\$ -	Tax Increment Analysis for LakeMoor Canyon
4	MUNICAP	06/17/2021	03/31/2023	\$ 25,000	\$ 25,000	Revenue Analysis for Eastside Redevelopment Area
	Total Proposed Expenditures			\$123,200.00	\$102,000.00	

Additional Explanations (Reference Line Number and Vendor):

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

# Schedule of Privatization Contracts Budget Year 2022-2023

Local Government:	City of Henderson - Redevelopment Agency	
Contact:	David Vorce	
E-mail Address:	David.Vorce@cityofhenderson.com	
Daytime Telephone:	702-267-1518	Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Reason or need for contract:
,	Total				\$ -	\$ -		0	

CITY OF HENDERSON - REDEVELOPMENT AGENCY (Local Government)

0



REDEVELOPMENT AGENCY BOARD

DEBRA MARCH
CHAIRMAN

JOHN F. MARZ OFFICER

MICHELLE ROMERO
OFFICER

DAN K. SHAW OFFICER

DAN H. STEWART OFFICER

RICHARD A. DERRICK EXECUTIVE DIRECTOR

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