

**Estimated Impact from Proposed Changes**

<b>Raw Water Volume Charge</b>			
<b>Customer Class/Description</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
All raw water customers	\$1.53	\$1.60	\$1.68

<b>Reclaimed Water Volume Charge</b>			
<b>Customer Class/Description</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
All reclaimed water customers	\$1.30	\$1.46	\$1.68

<b>Year</b>	<b>Estimated Monthly Golf Course Consumption (1000 gallons)</b>	<b>Approved Rate Per 1000 Gallons</b>	<b>Proposed Rate Per 1000 Gallons</b>	<b>Estimated Monthly Cost with <u>Approved</u> Rates</b>	<b>Estimated Monthly Cost with <u>Proposed</u> Rates</b>	<b>Reduction in Average Monthly Cost</b>
2023	15,000	\$ 1.43	\$ 1.30	\$ 21,450	\$ 19,500	\$ 1,950
2024	14,250	\$ 1.64	\$ 1.46	\$ 23,370	\$ 20,805	\$ 2,565
2025	13,500	\$ 1.89	\$ 1.68	\$ 25,515	\$ 22,680	\$ 2,835